

2004-2005 Building Operating Cost Report																	
BUILDING NAME	CATEGORY	REPLACEMENT CONSTRUCTION COST	GROSS AREA (GSF)	ELEVATOR MAINTENANCE	PREVENTIVE MAINTENANCE	MAINTENANCE	BUILDING SERVICES	ELECTRIC	NATURAL GAS	STEAM	CHILLED WATER	UTILITY GENERATION	WATER SEWER FIRE PRT	INSURANCE PREM	SAFETY	TOTAL BUILDING COSTS	COST PER SQ FOOT
New Hillman Building	HOSPITAL	\$ 22,630,423	62,416	\$ -	\$ -	\$ 178,542	\$ 85,627	\$ 35,546	\$ 270	\$ 30,909	\$ 46,600	\$ -	\$ 65,101	\$ 5,076	\$ 19,707	\$ 467,378	\$ 7.49
North Pavilion	HOSPITAL	\$ 245,631,471	876,625	\$ -	\$ -	\$ 31,856	\$ 2,379,025	\$ 1,804,104	\$ 1,354,049	\$ 483,834	\$ 2,645,228	\$ -	\$ 254,253	\$ -	\$ -	\$ 8,952,349	\$ 10.21
Old Hillman Building	HOSPITAL	\$ 48,787,748	46,082	\$ -	\$ -	\$ 110,039	\$ 28,940	\$ 26,244	\$ 200	\$ 22,820	\$ 34,405	\$ -	\$ 56,635	\$ 1,217	\$ 31,202	\$ 311,702	\$ 6.76
Quarterback Tower	HOSPITAL	\$ 25,556,520	91,142	\$ -	\$ -	\$ 457,454	\$ 345,610	\$ 51,905	\$ 395	\$ 45,134	\$ 68,047	\$ -	\$ 100,279	\$ 7,115	\$ 102,787	\$ 1,178,726	\$ 12.93
Russell Wing	HOSPITAL	\$ 20,560,670	93,992	\$ 8,476	\$ -	\$ 127,643	\$ 208,878	\$ 106,997	\$ 24,729	\$ 66,014	\$ 192,059	\$ -	\$ 56,745	\$ 8,375	\$ 14,397	\$ 814,313	\$ 8.66
Spain Rehab	HOSPITAL	\$ 33,447,569	154,658	\$ -	\$ -	\$ 341,048	\$ 499,492	\$ 152,549	\$ 145,275	\$ -	\$ 134,444	\$ -	\$ 66,988	\$ 12,085	\$ 28,460	\$ 1,380,341	\$ 8.93
Spain-McDonald Clinic	HOSPITAL	\$ 1,034,721	8,785	\$ -	\$ 9,573	\$ 19,565	\$ 12,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,210	\$ 184	\$ -	\$ 45,222	\$ 5.15
Spain-Wallace Building	HOSPITAL	\$ 73,878,385	333,642	\$ -	\$ -	\$ 1,225,251	\$ 1,132,157	\$ 564,844	\$ 101,995	\$ 272,259	\$ 526,629	\$ -	\$ 227,991	\$ 30,250	\$ 108,750	\$ 4,190,126	\$ 12.56
Trash Compactor Facility	HOSPITAL	\$ -	2,262	\$ -	\$ -	\$ 1,705	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87	\$ -	\$ 1,792	\$ 0.79
Trauma Communication Center	HOSPITAL	\$ 225,146	1,731	\$ -	\$ -	\$ 2,963	\$ 3,127	\$ 3,462	\$ 784	\$ -	\$ -	\$ -	\$ 1,218	\$ 54	\$ -	\$ 11,608	\$ 6.71
UAB Health Sciences Bookstore (526 Building)	HOSPITAL	\$ -	3,528	\$ -	\$ -	\$ 60	\$ 7,413	\$ 2,218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107	\$ 739	\$ 10,537	\$ 2.99
University Federal Credit Union (516 Building)	HOSPITAL	\$ 404,358	4,582	\$ -	\$ -	\$ 950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119	\$ -	\$ 1,069	\$ 0.23
Valet Parking Office	HOSPITAL	\$ -	1,092	\$ -	\$ -	\$ 236	\$ -	\$ 2,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,902	\$ 2.66
West Pavilion	HOSPITAL	\$ 95,665,197	388,039	\$ -	\$ -	\$ 740,957	\$ 666,905	\$ 453,560	\$ 381,896	\$ 261,472	\$ 713,001	\$ 36,170	\$ 235,156	\$ 29,283	\$ 80,447	\$ 3,598,846	\$ 9.27
White Building	HOSPITAL	\$ 385,922	3,338	\$ -	\$ -	\$ 5,141	\$ -	\$ 1,501	\$ 13,060	\$ -	\$ -	\$ -	\$ 198	\$ 69	\$ -	\$ 19,968	\$ 5.98
TOTAL HOSPITAL		\$ 739,144,882	2,928,389	\$ 15,274	\$ 9,573	\$ 5,246,541	\$ 6,977,201	\$ 3,953,470	\$ 2,232,902	\$ 1,484,594	\$ 5,297,216	\$ 36,170	\$ 1,666,595	\$ 141,619	\$ 537,431	\$ 27,541,226	\$ 9.40
200 Building	LEASED	\$ -	19,600	\$ -	\$ -	\$ 8,778	\$ -	\$ -	\$ 9,093	\$ -	\$ -	\$ -	\$ 1,185	\$ 294	\$ -	\$ 19,351	\$ 0.99
725 Building	LEASED	\$ -	14,400	\$ -	\$ -	\$ 10,042	\$ -	\$ 17,209	\$ -	\$ -	\$ -	\$ -	\$ 1,199	\$ -	\$ -	\$ 28,450	\$ 1.98
Arlington Business Center	LEASED	\$ -	15,416	\$ -	\$ -	\$ 8,029	\$ -	\$ 24,976	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 739	\$ 33,744	\$ 2.19
Callahan Eye Foundation Hospital	LEASED	\$ -	39,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,108	\$ 9,108	\$ 0.23
Children's Hospital	LEASED	\$ -	54,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,327	\$ 30,327	\$ 0.55
Fifth Avenue Parking Deck	LEASED	\$ -	281,000	\$ -	\$ -	\$ 3,663	\$ -	\$ 29,893	\$ -	\$ -	\$ -	\$ -	\$ 885	\$ 641	\$ -	\$ 35,082	\$ 0.12
Kirklin Clinic	LEASED	\$ -	4,962	\$ -	\$ -	\$ 1,322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,888	\$ 99,210	\$ 19.99
Liberty National Building	LEASED	\$ -	57,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 739	\$ 739	\$ 0.01
Medical Alumni Building	LEASED	\$ -	0	\$ -	\$ -	\$ 7,017	\$ 19,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,828	\$ -
Medical Education Building	LEASED	\$ -	49,865	\$ 15,180	\$ -	\$ 173,241	\$ 65,533	\$ 73,432	\$ 18,353	\$ 48,997	\$ 142,608	\$ -	\$ 39,136	\$ 2,541	\$ 11,352	\$ 590,373	\$ 11.84
Medical Towers	LEASED	\$ -	79,440	\$ -	\$ -	\$ 310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 739	\$ 1,049	\$ 0.01
Paula Building	LEASED	\$ -	9,078	\$ -	\$ -	\$ 1,639	\$ 20,057	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,696	\$ 2.39
Southern Research Institute	LEASED	\$ 200,516	5,953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Substance Abuse Clinic-Bessemer	LEASED	\$ 3,440,213	4,783	\$ -	\$ 2,325	\$ 27,898	\$ 71,444	\$ 1,565	\$ 190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,422	\$ 21.62
UAB Inverness Clinic	LEASED	\$ -	3,730	\$ -	\$ -	\$ -	\$ -	\$ 6,155	\$ 328	\$ -	\$ -	\$ -	\$ -	\$ 93	\$ -	\$ 6,576	\$ 1.76
UAB Medical Clinic-Hoover	LEASED	\$ -	209	\$ -	\$ -	\$ -	\$ -	\$ 8,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8	\$ -	\$ 8,698	\$ 41.62
UAB Roebuck Clinic	LEASED	\$ -	3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117	\$ -	\$ 117	\$ 0.04
UAB Substance Abuse Center	LEASED	\$ -	32,714	\$ -	\$ -	\$ -	\$ -	\$ 748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 739	\$ 1,487	\$ 0.05
University Park Business Center	LEASED	\$ 285,985	19,160	\$ -	\$ -	\$ 6,079	\$ -	\$ 67,313	\$ 7,064	\$ -	\$ -	\$ -	\$ 2,065	\$ 288	\$ -	\$ 82,809	\$ 4.32
Veteran's Administration Building	LEASED	\$ -	3,453	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,656	\$ 1,656	\$ 0.48
TOTAL LEASED		\$ 3,926,714	699,015	\$ 15,180	\$ 2,325	\$ 202,349	\$ 176,845	\$ 229,981	\$ 35,028	\$ 48,997	\$ 142,608	\$ -	\$ 44,470	\$ 3,983	\$ 153,287	\$ 1,100,722	\$ 1.57
TOTAL ALL CATEGORIES		\$ 1,879,721,821	12,732,946	\$ 445,943	\$ 554,422	\$ 13,998,569	\$ 13,634,583	\$ 13,829,313	\$ 6,158,190	\$ 4,203,815	\$ 12,435,365	\$ 590,586	\$ 4,967,957	\$ 516,913	\$ 2,742,533	\$ 74,055,506	\$ 15.97

Sq footage not availat