

2005-2006 Building Operating Cost Report		REPLACEMENT CONSTRUCTION COST	GROSS AREA (GSF)	ELEVATOR MAINTENANCE	PREVENTIVE MAINTENANCE	MAINTENANCE	BUILDING SERVICES	ELECTRIC	NATURAL GAS	STEAM	CHILLED WATER	UTILITY GENERATION	WATER SEWER FIRE PRT	INSURANCE PREM	SAFETY	TOTAL BUILDING COSTS	COST PER SQ FOOT	
1043 Building	CAMPUS	\$ 256,188	3,204	\$ -	\$ -	\$ 7,816	\$ 7,251	\$ 1,342	\$ -	\$ -	\$ -	\$ -	\$ 645	\$ 64	\$ -	\$ 17,118	\$ 5.34	
1055 Building	CAMPUS	\$ 717,036	8,157	\$ -	\$ -	\$ 16,009	\$ 3,306	\$ 18,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116	\$ -	\$ 37,578	\$ 4.61	
10th Avenue Parking Deck	CAMPUS	\$ 5,716,874	146,306	\$ -	\$ -	\$ 3,643	\$ -	\$ 31,699	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,469	\$ -	\$ 37,811	\$ 0.26	
12th Street Parking Deck	CAMPUS	\$ 15,102,821	224,916	\$ 10,276	\$ -	\$ 17,332	\$ -	\$ 90,206	\$ -	\$ -	\$ -	\$ -	\$ 53	\$ -	\$ -	\$ 117,869	\$ 0.52	
1430 Warehouse	CAMPUS	\$ -	25,688	\$ -	\$ -	\$ 14,609	\$ 7,300	\$ 32,795	\$ 10,929	\$ -	\$ -	\$ -	\$ 1,069	\$ 1,059	\$ -	\$ 67,761	\$ 2.64	
15th Street Classroom Building	CAMPUS	\$ 2,112,032	16,145	\$ -	\$ -	\$ 18,910	\$ 17,273	\$ 20,418	\$ -	\$ -	\$ -	\$ -	\$ 2,059	\$ 279	\$ 2,372	\$ 61,311	\$ 3.80	
15th Street Office Building	CAMPUS	\$ 3,344,318	26,161	\$ -	\$ -	\$ 188	\$ 2,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 623	\$ -	\$ 3,076	\$ 0.12	
16th Street Parking Deck	CAMPUS	\$ -	477,631	\$ 28	\$ -	\$ 1,313	\$ -	\$ 15,609	\$ 241	\$ -	\$ -	\$ -	\$ 686	\$ -	\$ -	\$ 17,877	\$ 0.04	
1711 Building	CAMPUS	\$ 203,638	2,155	\$ -	\$ -	\$ -	\$ -	\$ 2,004	\$ 5,668	\$ -	\$ -	\$ -	\$ -	\$ 445	\$ 94	\$ 791	\$ 9,002	\$ 4.18
1715 Building	CAMPUS	\$ 184,894	1,650	\$ -	\$ -	\$ 3,331	\$ 14,531	\$ 2,429	\$ 26	\$ -	\$ -	\$ -	\$ 231	\$ 75	\$ 791	\$ 21,414	\$ 12.98	
19th Street Parking Deck	CAMPUS	\$ 10,294,371	296,711	\$ 4,584	\$ 1,707	\$ 14,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 418	\$ 2,263	\$ -	\$ 23,509	\$ 0.08	
501 Building	CAMPUS	\$ 1,958,772	59,474	\$ -	\$ -	\$ 6,046	\$ 30,090	\$ 14,313	\$ 11,827	\$ -	\$ -	\$ -	\$ 2,996	\$ 2,232	\$ -	\$ 67,504	\$ 1.14	
8th Avenue Parking Deck	CAMPUS	\$ 16,475,202	590,534	\$ -	\$ -	\$ 156,860	\$ -	\$ 38,102	\$ -	\$ -	\$ -	\$ -	\$ 251	\$ 4,391	\$ -	\$ 199,404	\$ 0.34	
616 Building	CAMPUS	\$ -	7,148	\$ -	\$ -	\$ 12,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,206	\$ 1.71	
7-11 Building	CAMPUS	\$ 641,775	5,416	\$ -	\$ 2,026	\$ 18,878	\$ 9,794	\$ 15,355	\$ 4,747	\$ 692	\$ -	\$ -	\$ 84	\$ -	\$ -	\$ 51,576	\$ 9.52	
820 Building	CAMPUS	\$ -	8,693	\$ -	\$ -	\$ 44,978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,978	\$ 5.17	
822 Building	CAMPUS	\$ -	9,000	\$ -	\$ -	\$ 113,694	\$ 8,681	\$ 6,601	\$ 1,432	\$ -	\$ -	\$ -	\$ 2,836	\$ -	\$ -	\$ 133,244	\$ 14.80	
910 Building	CAMPUS	\$ 283,078	2,728	\$ -	\$ -	\$ 2,483	\$ 14,478	\$ 7,348	\$ 1,477	\$ -	\$ -	\$ -	\$ 148	\$ 51	\$ 1,684	\$ 27,669	\$ 10.14	
912 Building	CAMPUS	\$ 227,568	25,455	\$ 1,949	\$ 830	\$ 36,296	\$ 32,736	\$ 27,796	\$ 7,171	\$ -	\$ -	\$ -	\$ 2,451	\$ -	\$ -	\$ 110,708	\$ 4.35	
917 Building	CAMPUS	\$ 321,625	3,447	\$ -	\$ -	\$ 5,306	\$ 7,886	\$ 5,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ -	\$ 18,783	\$ 5.45	
9th Avenue Office Building	CAMPUS	\$ 53,276	5,650	\$ 4,041	\$ -	\$ 13,763	\$ 5,368	\$ 932	\$ 36	\$ -	\$ -	\$ -	\$ 53	\$ -	\$ -	\$ 24,193	\$ 4.28	
9th Avenue Parking Deck	CAMPUS	\$ 6,384,273	215,747	\$ -	\$ -	\$ 9,654	\$ -	\$ 50,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,263	\$ -	\$ 61,826	\$ 0.29	
Administration Building	CAMPUS	\$ 34,889,305	195,122	\$ 23,191	\$ 3,598	\$ 289,483	\$ 273,308	\$ 271,966	\$ -	\$ -	\$ -	\$ 21,571	\$ 35,122	\$ 5,788	\$ 4,363	\$ 928,390	\$ 4.76	
Administration Building Parking Deck	CAMPUS	\$ -	130,754	\$ -	\$ -	\$ 5,501	\$ -	\$ 29,381	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 596	\$ 791	\$ 36,269	\$ 0.28	
Alys Stephens Center	CAMPUS	\$ 19,383,061	117,396	\$ 8,918	\$ 1,847	\$ 253,697	\$ 98,947	\$ 159,704	\$ 182,673	\$ -	\$ -	\$ 40,996	\$ 60,512	\$ 12,237	\$ 791	\$ 820,322	\$ 6.99	
Arts Annex	CAMPUS	\$ 520,500	6,206	\$ -	\$ -	\$ 1,826	\$ 7,758	\$ 7,412	\$ 3,870	\$ -	\$ -	\$ -	\$ 1,964	\$ 1,402	\$ 791	\$ 25,023	\$ 4.03	
Bartow Arena	CAMPUS	\$ 22,033,134	186,665	\$ 4,115	\$ -	\$ 153,879	\$ 126,990	\$ 231,658	\$ 17,061	\$ 106,509	\$ -	\$ 77,843	\$ 50,067	\$ 4,382	\$ 2,372	\$ 774,876	\$ 4.15	
Ball Wallace Building	CAMPUS	\$ 98,900	98,900	\$ -	\$ -	\$ 11,219	\$ 173,960	\$ 71,676	\$ 100,436	\$ 79,527	\$ -	\$ -	\$ 15,089	\$ 1,700	\$ 791	\$ 454,408	\$ 4.60	
Bevil Building	CAMPUS	\$ 40,956,725	223,822	\$ 20,727	\$ 45,825	\$ 411,222	\$ 204,565	\$ 449,306	\$ 66,581	\$ 523,476	\$ 703,435	\$ 150,244	\$ 20,688	\$ 252,858	\$ 2,782,927	\$ 12.43		
Biomedical Research Building II	CAMPUS	\$ 29,501,674	96,598	\$ 13,919	\$ 1,400	\$ 168,723	\$ 126,041	\$ 254,429	\$ 269	\$ 222,189	\$ 307,123	\$ 31,949	\$ 7,857	\$ 45,403	\$ 1,179,301	\$ 12.21		
Bishop Building	CAMPUS	\$ -	1,290	\$ -	\$ -	\$ 4,920	\$ 19,810	\$ 9,003	\$ 4,609	\$ -	\$ -	\$ -	\$ 1,163	\$ 613	\$ 893	\$ 42,301	\$ 2.01	
Blazer Hall II	CAMPUS	\$ -	0	\$ -	\$ -	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,372	\$ 2,652	\$ -	
Boshell Building	CAMPUS	\$ 31,228,341	128,545	\$ 10,892	\$ -	\$ 179,420	\$ 167,606	\$ 160,640	\$ 207,061	\$ 39,178	\$ 231,982	\$ 94,672	\$ 11,016	\$ 86,407	\$ 1,188,874	\$ 9.25		
BREMSS	CAMPUS	\$ 499,882	4,157	\$ -	\$ -	\$ 8,504	\$ 14,754	\$ 4,567	\$ 1,784	\$ -	\$ -	\$ -	\$ 513	\$ 74	\$ -	\$ 30,196	\$ 7.26	
Burleson Building	CAMPUS	\$ 1,054,810	9,619	\$ 2,709	\$ -	\$ 19,964	\$ 24,179	\$ 16,157	\$ 3,928	\$ -	\$ -	\$ -	\$ 4,062	\$ 303	\$ 1,581	\$ 72,883	\$ 7.58	
Business-Engineering Complex	CAMPUS	\$ 28,781,440	138,951	\$ 7,709	\$ 13,271	\$ 193,617	\$ 207,916	\$ 257,987	\$ 44,252	\$ -	\$ -	\$ 81,787	\$ 30,625	\$ 3,232	\$ 10,205	\$ 850,601	\$ 6.12	
Camp Hall	CAMPUS	\$ 21,186,812	150,761	\$ 5,459	\$ -	\$ 228,973	\$ 111,424	\$ 111,343	\$ 66,263	\$ -	\$ -	\$ 121,505	\$ 3,347	\$ 4,949	\$ 553,263	\$ 3.53		
Campbell Hall	CAMPUS	\$ 42,526,945	204,987	\$ 6,852	\$ 902	\$ 294,005	\$ 203,482	\$ 378,336	\$ 219,948	\$ -	\$ -	\$ 46,722	\$ 102,760	\$ 5,886	\$ 58,879	\$ 1,317,772	\$ 6.43	
Campus Recreation Center	CAMPUS	\$ 25,682,155	154,623	\$ 1,401	\$ 3,090	\$ 85,849	\$ -	\$ 194,990	\$ -	\$ 80,828	\$ 157,773	\$ 21,310	\$ -	\$ -	\$ -	\$ 545,241	\$ 3.53	
Campus Services Facility	CAMPUS	\$ 116,778	5,035	\$ -	\$ -	\$ 2,006	\$ 3,054	\$ 9,909	\$ 16,043	\$ -	\$ -	\$ -	\$ 3,220	\$ 66	\$ 7,906	\$ 42,204	\$ 8.38	
Cancer Research Center	CAMPUS	\$ 7,544,530	38,075	\$ -	\$ 6,216	\$ 68,575	\$ 12,355	\$ 99,510	\$ 77,174	\$ -	\$ -	\$ 24,402	\$ 2,308	\$ 20,278	\$ 310,818	\$ 8.16		
Center for Biophysical Sciences & Engineering	CAMPUS	\$ 12,080,483	77,665	\$ 4,619	\$ 10,718	\$ 220,145	\$ 135,014	\$ 272,467	\$ 112,801	\$ -	\$ -	\$ 8,082	\$ 6,773	\$ 9,723	\$ 780,342	\$ 10.05		
Center for Labor Education & Research	CAMPUS	\$ 366,055	4,776	\$ -	\$ -	\$ 6,725	\$ 8,123	\$ 7,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99	\$ 791	\$ 23,088	\$ 4.83	
Center for Nuclear Imaging Research	CAMPUS	\$ 3,507,814	14,481	\$ -	\$ 5,588	\$ 36,930	\$ 12,053	\$ 50,302	\$ -	\$ -	\$ -	\$ 1,152	\$ 1,545	\$ -	\$ 107,570	\$ 7.43		
Center for Research in Women's Health	CAMPUS	\$ -	25,559	\$ -	\$ -	\$ 188	\$ -	\$ 131,153	\$ 180	\$ -	\$ -	\$ 7,839	\$ 1,865	\$ 30,609	\$ 171,734	\$ 6.72		
Central Laundry Building	CAMPUS	\$ 2,484,340	34,434	\$ -	\$ -	\$ 2,456	\$ -	\$ 6,317	\$ -	\$ -	\$ -	\$ 3,809	\$ 990	\$ -	\$ 12,972	\$ 3.78		
Central Support Building	CAMPUS	\$ 4,719,365	107,371	\$ 2,754	\$ 2,174	\$ 155,033	\$ 59,617	\$ 111,285	\$ 58,056	\$ -	\$ -	\$ -	\$ 5,835	\$ 2,064	\$ 3,368	\$ 400,186	\$ 3.73	
Chemistry Annex	CAMPUS	\$ 6,506,138	7,693	\$ -	\$ -	\$ 17,354	\$ 17,537	\$ 15,934	\$ 5,996	\$ -	\$ -	\$ 11,235	\$ 179	\$ -	\$ 68,235	\$ 8.87		
Chemistry Building	CAMPUS	\$ 12,698,296	66,540	\$ 3,437	\$ -	\$ 115,994	\$ 75,368	\$ 114,513	\$ 42,724	\$ -	\$ 212,591	\$ 618	\$ 5,561	\$ 29,210	\$ 600,016	\$ 9.02		
Chevron Building	CAMPUS	\$ 2,924,319	48,169	\$ -	\$ -	\$ 119,751	\$ 13,349	\$ 42,243	\$ 32,719	\$ -	\$ -	\$ 1,327	\$ 162	\$ 893	\$ 210,444	\$ 4.37		
Civitan International Research Center	CAMPUS	\$ 10,643,539	59,164	\$ 2,623	\$ -	\$ 122,527	\$ 88,303	\$ 57,325	\$ 74,469	\$ 4,117	\$ 104,197	\$ 3,145	\$ 35,692	\$ 492,398	\$ 8.32			
Community Care Building	CAMPUS	\$ 13,276,281	59,562	\$ 6,334	\$ 13,345	\$ 148,261	\$ 110,607	\$ 146,637	\$ 144,626	\$ -	\$ -	\$ -	\$ 3,347	\$ 2,717	\$ 791	\$ 576,665	\$ 9.68	
Community Health Services Bldg-19th	CAMPUS	\$ 15,356,231	87,860	\$ 6,850	\$ 3,218	\$ 178,899	\$ 88,366	\$ 171,430	\$ 62,120	\$ -	\$ -	\$ 37,659	\$ 7,761	\$ 3,740	\$ 94,308	\$ 654,151	\$ 7.45	
Community Health Services Bldg-20th	CAMPUS	\$ 12,449,949	66,409	\$ 6,930	\$ -	\$ 133,340	\$ 99,430	\$ 110,367	\$ 121,101	\$ -	\$ -	\$ 22,618	\$ 13,392	\$ 1,735	\$ 791	\$ 509,704	\$ 7.68	
Cook Springs	CAMPUS	\$ 853,193	17,411	\$ -	\$ -	\$ 3,662	\$ -	\$ 3,507	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 433	\$ -	\$ 7,602	\$ 0.44	
Costume Shop	CAMPUS	\$ 378,179	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Building D
Cudworth Building	CAMPUS	\$ 6,814,532	48,577	\$ 4,093	\$ 9,445	\$ 117,078	\$ 49,087	\$ 62,432	\$ 35,990	\$ -	\$ -	\$ 10,623	\$ 1,816	\$ 791	\$ 291,355	\$ 6.00		
Denman Hall	CAMPUS	\$ 10,320,876	68,840	\$ 4,810	\$ -	\$ 128,172	\$ 19,071	\$ 42,431	\$ 35,104	\$ -	\$ 27,680	\$ -	\$ 68,831	\$ 1,568	\$ 791	\$ 328,458	\$ 4.77	
Dowdy Building	CAMPUS	\$ 510,221	2,623	\$ -	\$ -	\$ 3,370	\$ 8,726	\$ 8,539	\$ 1,477	\$ -	\$ -	\$ -	\$ 203	\$ 833	\$ -	\$ 23,148	\$ 8.82	
Education Building	CAMPUS	\$ 18,562,616	143,347	\$ 4,107	\$ 1,502	\$ 193,043	\$ 122,990	\$ 361,731	\$ 300,036	\$ -	\$ -	\$ 126,940	\$ 27,841	\$ 4,444	\$ 3,953	\$ 1,146,587	\$ 8.00	
Engel Treatment Center	CAMPUS	\$ 3,344,898	20,723	\$ 2,713	\$ 16,219	\$ 71,961	\$ 32,311	\$ 18,736	\$ 44,687	\$ -	\$ -	\$ 28,292	\$ -	\$ 839	\$ 2,577	\$ 218,335	\$ 10.54	
Facilities Administration Annex	CAMPUS	\$ -	3,166	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ 33	\$ 607	\$ 0.19	
Facilities Administration Building	CAMPUS	\$ 3,122,027	24,590	\$ -	\$ -	\$ 45,661	\$ 22,477	\$ 48,128	\$ 36,638	\$ -	\$ -	\$ 3,152	\$ 416	\$ 2,577	\$ 159,049	\$ 6.47		
Facility Training Center	CAMPUS	\$ -	1,790	\$ -	\$ -	\$ 121	\$ 641	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9	\$ -	\$ 771	\$ 0.43	
Faculty Office Tower	CAMPUS	\$ 15,245,651	102,731	\$ 9,703	\$ 577	\$ 132,391	\$ 150,012	\$ 168,796	\$ 220,944	\$ -	\$ 207,742	\$ -	\$ 9,483	\$ 2,889	\$ -	\$ 902,537	\$ 8.79	
Fermentation Center	CAMPUS	\$ 492,881	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75	\$ -	\$ 75	\$ -	Building D
Flammable Storage Building	CAMPUS	\$ 153,716	1,191	\$ -	\$ -	\$ 563	\$ -	\$ 2,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19	\$ -	\$ 3,359	\$ 2.82	
Fleet Operations Center	CAMPUS	\$ -	1,302	\$ -	\$ -	\$ 2,532	\$ 4,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 387	\$ 791	\$ 8,081	\$ 6.21	
Henry Peters Building	CAMPUS	\$ 16,872,757	105,252	\$ 3,497	\$ 20,449	\$ 161,047	\$ 109,418	\$ 62,387	\$ -	\$ 173,933	\$ 124,127	\$ -	\$ 9,506	\$ 3,770	\$ 5,018	\$ 673,153	\$ 6.40	
Hill University Center	CAMPUS	\$ 23,694,992	130,926	\$ 6,900	\$ 8,707	\$ 218,379	\$ 184,242	\$ 268,274	\$ 73,246	\$ -	\$ -	\$ 38,814	\$ 39,007	\$ 4,185	\$ 2,577	\$ 844,331	\$ 6.08	
Hixson Hall	CAMPUS	\$ 13,155,505	94,845	\$ 8,164	\$ -	\$ 181,8												



2005-2006 Building Operating Cost Report																		
BUILDING NAME	CATEGORY	REPLACEMENT CONSTRUCTION COST	GROSS AREA (GSF)	ELEVATOR MAINTENANCE	PREVENTIVE MAINTENANCE	MAINTENANCE	BUILDING SERVICES	ELECTRIC	NATURAL GAS	STEAM	CHILLED WATER	UTILITY GENERATION	WATER SEWER FIRE PRT	INSURANCE PREM	SAFETY	TOTAL BUILDING COSTS	COST PER SQ FOOT	
UAB Roebuck Clinic	LEASED	\$ -	3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UAB Substance Abuse Center	LEASED	\$ 3,739,513	32,714	\$ -	\$ -	\$ 67,709	\$ 76,445	\$ 75,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 791	\$ 220,590	\$ 6.74	
University Park Business Center	LEASED	\$ 310,868	19,160	\$ -	\$ -	\$ 7,853	\$ -	\$ 23,500	\$ 7,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,590	\$ 2.01	
Veteran's Administration Building	LEASED	\$ -	3,453	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,786	\$ 1,786	\$ 0.52	
<b>TOTAL LEASED</b>		<b>\$ 4,268,341</b>	<b>699,015</b>	<b>\$ 42,899</b>	<b>\$ -</b>	<b>\$ 338,808</b>	<b>\$ 132,580</b>	<b>\$ 230,368</b>	<b>\$ 10,201</b>	<b>\$ 17,308</b>	<b>\$ 148,734</b>	<b>\$ -</b>	<b>\$ 38,328</b>	<b>\$ 5,982</b>	<b>\$ 161,948</b>	<b>\$ 1,127,156</b>	<b>\$ 1.61</b>	
<b>TOTAL ALL CATEGORIES</b>		<b>\$ 2,160,612,015</b>	<b>13,561,138</b>	<b>\$ 524,266</b>	<b>\$ 453,459</b>	<b>\$ 21,983,886</b>	<b>\$ 13,785,801</b>	<b>\$ 14,606,352</b>	<b>\$ 8,164,046</b>	<b>\$ 4,700,473</b>	<b>\$ 13,661,027</b>	<b>\$ 779,187</b>	<b>\$ 3,811,024</b>	<b>\$ 551,630</b>	<b>\$ 2,898,569</b>	<b>\$ 85,919,720</b>	<b>\$ 17.83</b>	