

2006-2007 Building Operating Cost Report																	
BUILDING NAME	CATEGORY	REPLACEMENT CONSTRUCTION COST	GROSS AREA (GSF)	ELEVATOR MAINTENANCE	PREVENTIVE MAINTENANCE	MAINTENANCE	BUILDING SERVICES	ELECTRIC	WATER SEWER FIRE PRT	NATURAL GAS	STEAM	CHILLED WATER	UTILITY GENERATION	INSURANCE PREM	SAFETY	TOTAL BUILDING COSTS	COST PER SQ FOOT
1001 Building	University	\$ -	9,574.35	\$ -	\$ -	\$ -	\$ -	\$ 9,239.25	\$ 1,013.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,253.24	\$ 1.07
1043 Building	University	\$ 260,033.00	3,203.16	\$ -	\$ -	\$ 1,599.00	\$ 8,449.00	\$ 5,248.08	\$ 1,139.11	\$ -	\$ -	\$ -	\$ -	\$ 100.77	\$ -	\$ 16,535.96	\$ 5.16
1055 Building	University	\$ 727,794.00	8,157.22	\$ -	\$ -	\$ 8,633.00	\$ 5,069.00	\$ 16,994.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 191.94	\$ -	\$ 30,888.17	\$ 3.79
1430 Warehouse	University	\$ -	25,688.06	\$ -	\$ -	\$ 19,006.00	\$ 6,649.00	\$ 33,383.14	\$ 1,367.85	\$ 11,811.21	\$ -	\$ -	\$ -	\$ 1,824.90	\$ -	\$ 74,042.10	\$ 2.88
1711 Building	University	\$ 206,692.00	2,154.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248.13	\$ 953.00	\$ 1,201.13	\$ 0.56
1715 Building	University	\$ 187,668.00	1,650.20	\$ -	\$ -	\$ 1,573.00	\$ 15,692.00	\$ 2,414.96	\$ 313.65	\$ 1,174.84	\$ -	\$ -	\$ -	\$ 186.02	\$ 953.00	\$ 22,307.47	\$ 13.52
501 Building	University	\$ 1,988,156.00	59,473.78	\$ -	\$ -	\$ 72,864.00	\$ 32,685.00	\$ 15,026.36	\$ 9,901.13	\$ 24,416.30	\$ -	\$ -	\$ -	\$ 2,375.34	\$ -	\$ 157,268.13	\$ 2.64
516 Building	University	\$ 446,128.00	4,584.18	\$ -	\$ -	\$ 971.00	\$ -	\$ 10,086.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85.48	\$ 953.00	\$ 12,095.62	\$ 2.64
526 Building	University	\$ -	3,528.48	\$ -	\$ -	\$ 1,809.00	\$ 9,978.00	\$ 5,210.40	\$ 2,056.67	\$ -	\$ -	\$ -	\$ -	\$ 191.17	\$ -	\$ 19,245.24	\$ 5.45
616 Building	University	\$ -	7,148.00	\$ -	\$ 1,213.00	\$ 7,791.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,004.00	\$ 1.26
7-11 Building - Football	University	\$ 651,399.00	5,416.00	\$ -	\$ -	\$ 24,203.00	\$ 11,126.00	\$ 16,891.63	\$ 885.50	\$ 2,978.47	\$ -	\$ -	\$ -	\$ 125.73	\$ -	\$ 56,210.33	\$ 10.38
820 Building	University	\$ -	8,693.00	\$ -	\$ -	\$ 7,972.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,972.00	\$ 0.92
822 Building	University	\$ -	8,775.19	\$ -	\$ -	\$ 95,764.00	\$ 8,852.00	\$ 12,047.22	\$ 4,401.37	\$ 3,494.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,559.48	\$ 14.19
912 Building	University	\$ 230,982.00	25,455.03	\$ 1,949.00	\$ 400.00	\$ 22,754.00	\$ 35,101.00	\$ 35,437.60	\$ 3,760.92	\$ 12,312.02	\$ -	\$ -	\$ -	\$ 1,786.71	\$ -	\$ 113,501.25	\$ 4.46
917 Building	University	\$ 326,449.00	3,447.48	\$ -	\$ -	\$ 5,016.00	\$ 8,974.00	\$ 6,726.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80.82	\$ -	\$ 20,797.28	\$ 6.03
9th Avenue Office Building	University	\$ 54,075.00	5,650.00	\$ -	\$ -	\$ 479.00	\$ 11,510.00	\$ 212.00	\$ 10,167.69	\$ 631.02	\$ 1,532.31	\$ -	\$ -	\$ 210.16	\$ -	\$ 24,742.18	\$ 4.38
Administration Building	University	\$ 35,412,643.00	195,119.23	\$ 27,760.00	\$ 16,156.00	\$ 361,982.00	\$ 298,644.00	\$ 305,465.54	\$ 31,210.47	\$ -	\$ -	\$ -	\$ 19,395.00	\$ 7,109.82	\$ 5,657.00	\$ 1,073,379.83	\$ 5.50
Alys Robinson Stephens Center	University	\$ 19,673,807.00	117,397.36	\$ 4,327.00	\$ 6,655.00	\$ 234,310.00	\$ 109,175.00	\$ 198,374.16	\$ 92,949.42	\$ 190,290.79	\$ -	\$ -	\$ 64,888.00	\$ 17,906.60	\$ 953.00	\$ 919,828.97	\$ 7.84
Arts Annex	University	\$ 528,306.00	6,206.63	\$ -	\$ -	\$ 1,593.00	\$ -	\$ 8,095.96	\$ 8,031.52	\$ 6,138.92	\$ -	\$ -	\$ -	\$ 1,798.44	\$ 953.00	\$ 26,610.84	\$ 4.29
Auto Tellers - University Center	University	\$ 190,211.00	625.00	\$ -	\$ -	\$ 2,550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.62	\$ -	\$ 2,569.62	\$ 4.11
Bartow Arena	University	\$ 22,363,632.00	186,664.74	\$ 4,214.00	\$ 2,316.00	\$ 175,191.18	\$ 141,363.00	\$ 251,117.38	\$ 68,754.95	\$ 7,387.02	\$ 70,140.18	\$ -	\$ 43,252.00	\$ 8,875.55	\$ 2,859.00	\$ 775,470.26	\$ 4.15
Bell Wallace Building	University	\$ 15,660,671.00	98,800.00	\$ -	\$ 4,427.00	\$ 160,543.00	\$ 79,601.00	\$ 119,714.25	\$ 20,612.61	\$ 263,331.56	\$ -	\$ -	\$ -	\$ 3,052.75	\$ 953.00	\$ 652,235.17	\$ 6.60
Bevill Biomedical Sciences	University	\$ 41,567,672.00	223,822.00	\$ 24,795.00	\$ 68,670.00	\$ 398,661.00	\$ 225,973.00	\$ 544,116.33	\$ 214,129.46	\$ 525.37	\$ 562,950.32	\$ 763,760.00	\$ -	\$ 25,206.32	\$ 292,807.00	\$ 3,121,593.80	\$ 13.95
Biomedical Research Building	University	\$ 29,944,171.00	96,598.00	\$ 16,665.00	\$ 10,288.00	\$ 134,949.00	\$ 132,601.00	\$ 261,135.31	\$ 33,510.05	\$ 201.47	\$ 167,283.10	\$ 315,846.00	\$ -	\$ 9,660.86	\$ 57,946.00	\$ 1,140,085.79	\$ 11.80
Boshell Building	University	\$ 31,696,768.00	128,545.00	\$ 13,947.00	\$ 2,063.00	\$ 217,946.00	\$ 181,283.00	\$ 196,719.44	\$ 126,254.23	\$ 110,489.54	\$ 92,273.61	\$ 269,091.00	\$ -	\$ 12,950.69	\$ 95,068.00	\$ 1,318,085.51	\$ 10.25
BREMSS Building	University	\$ 507,379.00	4,157.00	\$ -	\$ -	\$ 5,195.00	\$ 15,969.00	\$ 5,098.71	\$ 844.21	\$ 1,847.63	\$ -	\$ -	\$ -	\$ 147.00	\$ -	\$ 29,101.55	\$ 7.00
Burleson Building	University	\$ 1,070,630.00	9,619.00	\$ 1,993.00	\$ 2,514.00	\$ 112,905.00	\$ 25,011.00	\$ 19,477.94	\$ 1,909.89	\$ 4,030.37	\$ -	\$ -	\$ -	\$ 749.58	\$ 1,906.00	\$ 170,496.78	\$ 17.73
Business & Engineering Complex	University	\$ 29,213,170.00	138,951.00	\$ 4,571.00	\$ 6,443.00	\$ 228,744.00	\$ 234,402.00	\$ 310,258.33	\$ 50,647.68	\$ 41,027.37	\$ -	\$ -	\$ 60,788.00	\$ 6,436.95	\$ 12,997.00	\$ 956,315.33	\$ 6.88
Camp Hall	University	\$ 21,504,613.00	156,765.00	\$ 28,421.00	\$ 18,912.00	\$ 239,000.00	\$ 11,424.24	\$ 133,069.95	\$ 111,479.18	\$ 59,467.23	\$ -	\$ -	\$ -	\$ 3,176.48	\$ 6,164.00	\$ 611,114.08	\$ 3.90
Campbell Hall	University	\$ 43,164,842.00	204,987.00	\$ 2,757.00	\$ 33,158.00	\$ 364,280.00	\$ 236,435.00	\$ 411,026.17	\$ 58,297.53	\$ 181,755.02	\$ -	\$ -	\$ -	\$ 11,401.91	\$ 66,563.00	\$ 1,383,620.63	\$ 6.75
Campus Recreation Center	University	\$ 26,067,380.00	154,622.78	\$ 2,226.00	\$ 11,161.00	\$ 137,619.00	\$ -	\$ 177,132.91	\$ 22,384.13	\$ -	\$ 81,231.78	\$ 159,328.00	\$ -	\$ 8,278.56	\$ -	\$ 599,361.38	\$ 3.88
Campus Services Facility	University	\$ 118,531.00	5,035.00	\$ -	\$ -	\$ 9,074.00	\$ 3,223.00	\$ 11,037.09	\$ 4,194.61	\$ 12,694.50	\$ -	\$ -	\$ -	\$ 378.56	\$ 9,532.00	\$ 50,133.76	\$ 9.96
Campus Services Trailer	University	\$ 720.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12.00	\$ -	\$ 12.00	\$ 0.02
Cancer Research Center	University	\$ 7,657,513.00	38,074.79	\$ -	\$ 6,977.00	\$ 97,778.00	\$ 13,241.00	\$ 105,676.57	\$ 32,840.16	\$ 75,920.96	\$ -	\$ -	\$ -	\$ 2,631.09	\$ 24,942.00	\$ 360,006.78	\$ 9.46
Center for Nuclear Imaging Research	University	\$ 3,560,434.00	14,481.00	\$ -	\$ 2,938.00	\$ 98,233.00	\$ 13,762.00	\$ 56,055.06	\$ 1,474.23	\$ -	\$ -	\$ -	\$ -	\$ 3,352.23	\$ -	\$ 175,814.52	\$ 12.14
Center for Labor Education & Research	University	\$ 361,397.00	4,776.00	\$ -	\$ -	\$ 6,623.00	\$ 9,495.00	\$ 8,274.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151.01	\$ 953.00	\$ 25,496.04	\$ 5.34
Central Laundry Building	University	\$ 2,521,604.00	35,682.00	\$ -	\$ -	\$ -	\$ -	\$ 3,798.61	\$ 5,038.57	\$ -	\$ -	\$ -	\$ -	\$ 494.00	\$ -	\$ 9,331.18	\$ 0.26
Central Support Building	University	\$ 4,790,158.00	107,371.00	\$ 1,159.00	\$ 537.00	\$ 112,277.00	\$ 42,733.00	\$ 132,542.63	\$ 6,672.55	\$ 38,139.88	\$ -	\$ -	\$ -	\$ 10,347.19	\$ 4,258.00	\$ 348,666.25	\$ 3.25
Chemistry Annex	University	\$ 6,603,744.00	7,693.00	\$ -	\$ 700.00	\$ 17,057.00	\$ 17,772.00	\$ 24,027.38	\$ 11,284.54	\$ 16,083.32	\$ -	\$ -	\$ -	\$ 302.52	\$ -	\$ 87,226.76	\$ 11.34
Chemistry Building	University	\$ 12,888,783.00	66,540.00	\$ 2,995.00	\$ 930.00	\$ 153,323.00	\$ 85,227.00	\$ 143,381.25	\$ 13,205.04	\$ 110,704.83	\$ -	\$ 323,920.00	\$ -	\$ 8,120.78	\$ 36,701.00	\$ 878,507.90	\$ 13.20
Chevron Building	University	\$ 2,968,184.00	48,167.13	\$ -	\$ -	\$ 121,818.00	\$ 14,039.00	\$ 52,785.78	\$ 3,747.75	\$ 31,752.80	\$ -	\$ -	\$ -	\$ 886.12	\$ 1,176.00	\$ 226,205.45	\$ 4.70
Civitan International Research Building	University	\$ 10,780,754.00	59,164.00	\$ 2,241.00	\$ 9,129.00	\$ 147,797.00	\$ 92,224.00	\$ 69,633.65	\$ 4,962.13	\$ 52,044.72	\$ -	\$ 75,292.00	\$ -	\$ 3,302.55	\$ 40,053.00	\$ 496,679.05	\$ 8.39
Community Care Building	University	\$ 13,475,452.00	59,562.00	\$ 10,377.00	\$ 3,991.00	\$ 220,722.00	\$ 123,072.00	\$ 170,854.42	\$ 9,428.82	\$ 63,251.20	\$ -	\$ -	\$ -	\$ 3,274.62	\$ 953.00	\$ 605,924.06	\$ 10.17
Community Health Services Building - 19th	University	\$ 15,586,604.00	87,860.00	\$ 6,676.00	\$ 1,366.00	\$ 218,847.00	\$ 96,076.00	\$ 211,414.78	\$ 19,876.76	\$ 62,855.04	\$ -	\$ -	\$ 25,535.00	\$ 4,491.71	\$ 122,546.00	\$ 769,684.29	\$ 8.76
Community Health Services Building - 20th	University	\$ 12,636,700.00	66,409.00	\$ 3,759.00	\$ 20,603.00	\$ 120,471.00	\$ 110,878.00	\$ 129,268.05	\$ 15,761.30	\$ 140,675.72	\$ -	\$ -	\$ 7,900.00	\$ 2,175.75	\$ 953.00	\$ 562,344.82	\$ 8.32
Cook Springs Farm	University	\$ 865,985.00	17,411.00	\$ -	\$ -	\$ 2,019.00	\$ -	\$ 4,046.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 479.48	\$ -	\$ 6,545.43	\$ 0.38
Center for Biophysical Sciences & Engineering	University	\$ 12,261,747.00	77,665.00	\$ 5,829.00	\$ 39,581.00	\$ 162,742.00	\$ 145,345.00	\$ 316,990.21	\$ 38,549.94	\$ 142,786.10	\$ -	\$ -	\$ -	\$ 7,445.05	\$ 12,712.00	\$ 871,980.30	\$ 11.23
Center for Research in Womens Health	University	\$ -	25,559.00	\$ -	\$ -	\$ 2,969.00	\$ -	\$ 127,419.89	\$ 9,114.43	\$ 195.26	\$ -	\$ -	\$ -	\$ 2,324.52	\$ 31,041.00	\$ 173,064.10	\$ 6.77
Cudworth Building	University	\$ 6,916,751.00	48,577.00	\$ 1,858.00	\$ 1,469.00	\$ 74,881.00	\$ 64,611.00	\$ 41,144.14	\$ 8,460.67	\$ 27,686.46	\$ -	\$ -	\$ -	\$ 2,294.37	\$ 953.00	\$ 223,357.64	\$ 4.60
Danman Hall	University	\$ 10,475,686.00	68,840.00	\$ 12,538.00	\$ -	\$ 135,490.00	\$ 20,140.00	\$ 46,785.11	\$ 52,277.11	\$ 27,535.38	\$ -	\$ 23,170.00	\$ -	\$ 1,513.60	\$ 953.00	\$ 320,402.20	\$ 4.65
Dowdy Building	University	\$ 517,874.00	2,623.00	\$ -	\$ -	\$ 9,301.00	\$ 9,407.00	\$ 9,201.16	\$ 596.57	\$ 1,099.05	\$ -	\$ -	\$ -	\$ 157.86	\$ -	\$ 29,762.64	\$ 11.35
Education Building	University	\$ 18,841,054.00	143,346.64	\$ 1,721.00	\$ 5,796.00	\$ 314,401.00	\$ 131,376.00	\$ 168,808.04	\$ 29,213.42	\$ 63,323.47	\$ -	\$ -	\$ 116,829.00	\$ 7,251.19	\$ 4,766.00	\$ 843,485.12	\$ 5.88
Engel Building	University	\$ 3,395,064.00	20,723.00	\$ 1,955.00	\$ -	\$ 56,640.00	\$ 34,611.00	\$ 22,702.94	\$ 28,174.39	\$ 17,762.82	\$ -	\$ 27,447.00	\$ -	\$ 1,027.04	\$ 3,305.00	\$ 193,625.19	\$ 9.34
Facilities Administration Building	University	\$ 3,168,859.00	24,590.00	\$ -	\$ 15,433.00	\$ 111,047.00	\$ 24,420.00	\$ 54,456.54									

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BUILDING NAME	CATEGORY	REPLACEMENT CONSTRUCTION COST	GROSS AREA (GSF)	ELEVATOR MAINTENANCE	PREVENTIVE MAINTENANCE	MAINTENANCE	BUILDING SERVICES	ELECTRIC	WATER SEWER FIRE PRT	NATURAL GAS	STEAM	CHILLED WATER	UTILITY GENERATION	INSURANCE PREM	SAFETY	TOTAL BUILDING COSTS	COST PER SQ FOOT
Humanities Building	University	\$ 13,144,393.00	64,173.00	\$ 1,922.00	\$ 3,970.00	\$ 136,681.00	\$ 120,341.00	\$ 156,113.93	\$ 15,405.75	\$ 39,235.85	\$ -	\$ -	\$ -	\$ 2,685.23	\$ 3,305.00	\$ 479,659.76	\$ 7.47
International House - Smolian	University	\$ 1,376,961.00	9,472.00	\$ 1,592.00	\$ -	\$ 21,704.00	\$ 30,543.00	\$ 14,959.33	\$ 4,079.56	\$ -	\$ -	\$ -	\$ -	\$ 1,951.82	\$ 1,906.00	\$ 76,735.71	\$ 8.10
Johnson House	University	\$ 817,130.00	7,864.00	\$ -	\$ -	\$ 4,791.00	\$ 4,433.00	\$ 4,688.48	\$ 4,038.74	\$ 8,826.62	\$ -	\$ -	\$ -	\$ 140.73	\$ -	\$ 26,918.57	\$ 3.42
Kaul Human Genetics Building	University	\$ 36,764,908.00	160,118.00	\$ 4,815.00	\$ 28,388.00	\$ 290,160.00	\$ 191,103.00	\$ 359,243.14	\$ 160,860.80	\$ 237,561.70	\$ -	\$ 473,667.00	\$ -	\$ 16,980.15	\$ 77,802.00	\$ 1,840,580.79	\$ 11.50
Learning Resource Center	University	\$ 12,908,977.00	79,329.00	\$ 2,411.00	\$ 2,557.00	\$ 96,912.00	\$ 60,794.00	\$ 41,826.66	\$ 16,718.13	\$ 184.60	\$ -	\$ 119,996.00	\$ -	\$ 3,443.11	\$ 953.00	\$ 345,795.50	\$ 4.36
Lister Hill Library	University	\$ 23,838,607.00	150,896.00	\$ 9,689.00	\$ 10,495.00	\$ 140,240.00	\$ 90,357.00	\$ 78,015.61	\$ 4,633.15	\$ -	\$ 51,433.08	\$ 64,527.00	\$ -	\$ 10,463.35	\$ 2,859.00	\$ 462,712.19	\$ 3.07
Lyons-Harrison Research Building	University	\$ 28,708,207.00	136,159.00	\$ 4,468.00	\$ 76,600.00	\$ 533,594.00	\$ 202,014.00	\$ 208,790.58	\$ 123,817.70	\$ 634.78	\$ 271,285.84	\$ 217,993.00	\$ -	\$ 10,075.59	\$ 177,640.00	\$ 1,826,913.49	\$ 13.42
Marshall Conference Center	University	\$ 341,269.00	3,264.00	\$ -	\$ -	\$ 9,152.00	\$ 4,556.00	\$ 7,205.72	\$ -	\$ 1,667.04	\$ -	\$ -	\$ -	\$ 85.59	\$ -	\$ 22,666.35	\$ 6.94
McCallum Basic Health Sciences Building	University	\$ 31,274,945.00	174,885.00	\$ 8,765.00	\$ 58,569.00	\$ 590,664.00	\$ 228,979.00	\$ 388,072.45	\$ 152,598.00	\$ 258,494.92	\$ -	\$ 557,570.00	\$ 122,607.00	\$ 11,676.38	\$ 224,545.00	\$ 2,602,540.83	\$ 14.88
Medical Education Building	University	\$ -	49,865.00	\$ 98,976.00	\$ -	\$ 211,405.00	\$ 1,769.00	\$ 88,849.14	\$ 47,258.05	\$ 33.71	\$ 34,769.78	\$ 126,071.00	\$ -	\$ 2,204.48	\$ -	\$ 611,336.16	\$ 12.26
Morningside Drive House	University	\$ 519,287.00	2,900.00	\$ -	\$ -	\$ -	\$ -	\$ 499.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140.17	\$ -	\$ 639.23	\$ 0.22
Motor Pool Storage	University	\$ -	6,032.00	\$ -	\$ -	\$ 2,702.00	\$ 5,908.00	\$ 2,702.00	\$ 970.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,580.07	\$ 1.59
OADI Technology	University	\$ 15,961,741.00	68,495.00	\$ 4,845.00	\$ -	\$ 128,022.00	\$ -	\$ 189,396.21	\$ 68,555.67	\$ 165,210.32	\$ -	\$ -	\$ -	\$ 6,176.11	\$ -	\$ 562,205.31	\$ 8.21
Pittman Center for Advanced Medical Studies	University	\$ 1,260,618.00	7,141.00	\$ 988.00	\$ -	\$ 5,208.00	\$ 19,633.00	\$ 9,493.18	\$ 2,079.37	\$ 2,368.30	\$ -	\$ -	\$ -	\$ 3,722.61	\$ -	\$ 43,492.46	\$ 6.09
Police Annex	University	\$ 100,904.00	1,480.00	\$ -	\$ -	\$ 1,695.00	\$ 8,028.00	\$ 1,271.67	\$ 9,603.62	\$ 1,685.20	\$ -	\$ -	\$ -	\$ 159.82	\$ -	\$ 22,443.31	\$ 15.16
Police Headquarters	University	\$ 1,539,314.00	12,713.00	\$ -	\$ 506.00	\$ 115,283.00	\$ 23,739.00	\$ 31,897.05	\$ 2,685.03	\$ 3,174.28	\$ -	\$ -	\$ -	\$ 21,981.27	\$ 953.00	\$ 200,218.63	\$ 15.75
Police Support Building	University	\$ -	3,893.00	\$ -	\$ -	\$ 119.00	\$ 4,610.00	\$ 5,158.01	\$ 1,154.28	\$ 5,663.38	\$ -	\$ -	\$ -	\$ 86.46	\$ 953.00	\$ 17,744.13	\$ 4.56
Rast Hall	University	\$ 13,064,357.00	129,168.00	\$ 3,303.00	\$ -	\$ 252,839.00	\$ 12,497.76	\$ 134,083.48	\$ 124,952.29	\$ 47,085.80	\$ -	\$ -	\$ -	\$ 3,833.00	\$ 953.00	\$ 579,547.33	\$ 4.49
Research Support Building	University	\$ 24,677,960.00	103,321.00	\$ 4,069.00	\$ -	\$ 96,134.00	\$ 26,554.00	\$ 75,552.45	\$ 42,545.10	\$ 180.24	\$ 251,823.64	\$ 213,264.00	\$ -	\$ -	\$ -	\$ 710,122.43	\$ 6.87
Ronald McDonald House	University	\$ -	21,914.00	\$ -	\$ -	\$ 2,978.00	\$ -	\$ 2,576.68	\$ 858.98	\$ -	\$ -	\$ -	\$ -	\$ 4,284.68	\$ -	\$ 10,698.34	\$ 0.49
ROTC Building	University	\$ 380,658.00	4,784.00	\$ -	\$ -	\$ 1,824.00	\$ -	\$ 5,766.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145.53	\$ -	\$ 7,735.76	\$ 1.62
Rust Computer Center	University	\$ 7,176,105.00	78,274.00	\$ -	\$ 18,831.00	\$ 118,231.00	\$ 20,938.00	\$ 309,543.39	\$ 825.11	\$ -	\$ -	\$ 186,830.00	\$ -	\$ 8,594.38	\$ 953.00	\$ 664,745.88	\$ 8.49
Ryals School of Public Health Building	University	\$ 13,656,684.00	115,436.00	\$ 16,665.00	\$ 1,296.00	\$ 170,992.00	\$ 178,136.00	\$ 149,578.94	\$ 90,406.37	\$ 99,486.10	\$ -	\$ 198,421.00	\$ -	\$ 6,976.56	\$ 48,752.00	\$ 960,709.97	\$ 8.32
Samual Ullman Museum	University	\$ 365,550.00	5,425.00	\$ -	\$ -	\$ 5,175.00	\$ 6,920.00	\$ 2,655.26	\$ 966.64	\$ 1,747.31	\$ -	\$ -	\$ -	\$ 706.21	\$ -	\$ 18,170.42	\$ 3.35
Scene Shop	University	\$ 217,165.00	6,908.00	\$ -	\$ -	\$ 3,283.00	\$ 7,749.00	\$ 5,141.22	\$ 5,080.26	\$ 7,667.96	\$ -	\$ -	\$ -	\$ 229.13	\$ 953.00	\$ 30,103.57	\$ 4.36
School of Dentistry Building	University	\$ 48,034,451.00	206,062.00	\$ 28,443.00	\$ 6,083.00	\$ 665,194.00	\$ 356,194.00	\$ 316,497.94	\$ 183,184.00	\$ 937.11	\$ 191,705.68	\$ 428,967.00	\$ -	\$ 10,189.90	\$ 53,752.00	\$ 2,241,147.63	\$ 10.88
School of Health Professions Building	University	\$ 12,438,707.00	76,643.00	\$ 5,561.00	\$ 4,642.00	\$ 91,265.00	\$ 112,021.00	\$ 68,222.98	\$ 4,135.54	\$ 45,276.43	\$ -	\$ 64,180.00	\$ -	\$ 1,746.29	\$ 1,242.00	\$ 398,292.24	\$ 5.20
School of Nursing Building	University	\$ 19,016,458.00	125,467.00	\$ 11,271.00	\$ 18,277.00	\$ 180,548.00	\$ 103,891.00	\$ 52,114.45	\$ 29,488.77	\$ -	\$ -	\$ 115,786.00	\$ -	\$ 2,103.06	\$ 4,481.00	\$ 517,960.28	\$ 4.13
Shelby Biomedical Research Building	University	\$ 72,495,546.00	320,888.47	\$ 7,256.00	\$ 10,556.00	\$ 205,196.00	\$ 373,386.00	\$ 472,448.13	\$ 163,493.62	\$ 828.85	\$ 424,627.19	\$ 639,644.00	\$ -	\$ -	\$ -	\$ 2,297,435.79	\$ 7.16
Smolian Psychiatric Clinic	University	\$ 3,891,338.00	22,359.00	\$ 1,239.00	\$ -	\$ 46,943.00	\$ 30,291.00	\$ 22,491.16	\$ -	\$ 17,600.15	\$ -	\$ 19,279.00	\$ -	\$ 1,137.90	\$ 1,906.00	\$ 140,887.21	\$ 6.30
Sorority Square Building	University	\$ 1,182,836.00	9,018.00	\$ -	\$ 957.00	\$ 6,334.00	\$ 1,530.00	\$ 6,726.36	\$ 1,103.39	\$ -	\$ -	\$ -	\$ -	\$ 264.39	\$ -	\$ 16,915.14	\$ 1.88
Sparks Center	University	\$ 19,409,232.00	110,610.00	\$ 17,265.00	\$ 9,705.00	\$ 317,846.00	\$ 155,826.00	\$ 135,582.30	\$ 28,106.37	\$ 107,325.65	\$ -	\$ 278,150.00	\$ -	\$ 8,472.59	\$ 59,565.00	\$ 1,117,843.91	\$ 10.11
Sterne Library	University	\$ 24,533,337.00	169,756.00	\$ 5,667.00	\$ 5,062.00	\$ 134,255.00	\$ 105,809.00	\$ 199,888.69	\$ 33,027.87	\$ 164,560.03	\$ -	\$ -	\$ -	\$ 11,710.25	\$ 953.00	\$ 660,932.84	\$ 3.89
Tinsley Harrison Tower	University	\$ 30,877,875.00	131,657.00	\$ 10,515.00	\$ 5,722.00	\$ 351,412.00	\$ 149,495.00	\$ 229,626.79	\$ 79,079.01	\$ 173,067.25	\$ -	\$ 181,275.00	\$ -	\$ 8,783.23	\$ 123,192.00	\$ 1,352,167.28	\$ 10.27
Townhouse Hotel	University	\$ 14,608,671.00	106,818.00	\$ 26,541.00	\$ -	\$ 275,958.00	\$ -	\$ 110,339.79	\$ 87,101.07	\$ 21,047.17	\$ -	\$ -	\$ -	\$ 2,907.33	\$ 19,063.00	\$ 538,951.36	\$ 5.05
UAB Child Care Center	University	\$ 611,542.00	6,213.00	\$ -	\$ -	\$ 64,977.00	\$ 42,788.00	\$ 10,822.86	\$ 4,432.56	\$ 3,392.44	\$ -	\$ -	\$ -	\$ 192.52	\$ 4,766.00	\$ 132,952.38	\$ 21.40
UAB Obstetrics Special Care	University	\$ 3,048,123.00	18,331.00	\$ 5,637.00	\$ 9,712.00	\$ 113,282.00	\$ 108,751.00	\$ -	\$ -	\$ 180.24	\$ -	\$ -	\$ -	\$ 1,070.05	\$ -	\$ 238,632.29	\$ 13.02
Ullman Complex	University	\$ 7,677,405.00	55,236.00	\$ -	\$ 14,788.00	\$ 148,353.00	\$ 72,981.00	\$ 49,599.30	\$ 8,119.80	\$ 75,229.41	\$ -	\$ -	\$ -	\$ 3,291.95	\$ 22,368.00	\$ 394,730.46	\$ 7.15
University Boulevard Office Building	University	\$ -	36,104.94	\$ -	\$ 12,138.00	\$ 46,042.00	\$ 29,785.00	\$ 88,974.01	\$ 389.07	\$ 53,726.56	\$ -	\$ -	\$ -	\$ 2,068.23	\$ -	\$ 233,122.87	\$ 6.46
University Dining Facility	University	\$ 8,283,696.00	28,177.00	\$ -	\$ -	\$ 79,012.00	\$ 79,032.00	\$ 55,108.03	\$ 29,581.27	\$ 185,290.69	\$ -	\$ 156,702.00	\$ -	\$ 288.89	\$ -	\$ 585,014.88	\$ 20.76
University Place Apartments	University	\$ 11,601,427.00	86,552.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,417.85	\$ -	\$ 1,417.85	\$ 0.02
University Stores Warehouse	University	\$ 8,556,252.00	125,874.00	\$ 1,704.00	\$ -	\$ 45,535.00	\$ 21,315.00	\$ 25,963.25	\$ 3,178.13	\$ 21,923.83	\$ -	\$ -	\$ -	\$ 1,624.47	\$ -	\$ 121,243.68	\$ 0.96
University Stores Warehouse Annex	University	\$ -	21,901.00	\$ -	\$ 383.00	\$ 106.00	\$ 4,146.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730.58	\$ -	\$ 5,365.58	\$ 0.24
Volker Hall	University	\$ 108,760,243.00	508,673.00	\$ 53,216.00	\$ 74,658.00	\$ 962,857.00	\$ 466,612.00	\$ 472,150.54	\$ 324,715.63	\$ 6,599.02	\$ 787,043.90	\$ 1,332,015.00	\$ -	\$ 42,075.04	\$ 352,456.00	\$ 4,874,398.13	\$ 9.58
Wallace Tumor Institute	University	\$ 43,133,591.00	159,312.97	\$ 37,001.00	\$ -	\$ 274,564.00	\$ 142,634.00	\$ 323,119.76	\$ 160,706.42	\$ 529.67	\$ 267,619.53	\$ 445,167.00	\$ -	\$ 19,577.99	\$ 217,622.00	\$ 1,888,541.37	\$ 11.85
Waste Holding Facility	University	\$ 1,935,184.00	18,780.00	\$ -	\$ 31,804.00	\$ 58,188.00	\$ 6,957.00	\$ 37,116.09	\$ 1,799.65	\$ 14,067.65	\$ -	\$ -	\$ -	\$ 4,258.52	\$ 37,333.00	\$ 191,523.91	\$ 10.20
WBHM Building	University	\$ 722,658.00	7,150.00	\$ -	\$ -	\$ 14,824.00	\$ 10,159.00	\$ 37,362.15	\$ 842.40	\$ 6,129.91	\$ -	\$ -	\$ -	\$ 955.10	\$ -	\$ 70,272.56	\$ 9.83
Webb Building	University	\$ 15,583,684.00	71,443.00	\$ 12,423.00	\$ 21,784.00	\$ 188,704.00	\$ 90,000.00	\$ 109,533.94	\$ 14,003.37	\$ 336,835.22	\$ -	\$ 195,438.00	\$ 43,542.00	\$ 3,309.41	\$ 81,130.00	\$ 1,096,702.94	\$ 15.35
Woodward Estate	University	\$ 5,115,674.00	31,339.00	\$ 1,106.00	\$ 23,377.00	\$ 149,195.00	\$ 30,113.00	\$ 43,803.32	\$ 50,428.11	\$ 17,864.38	\$ -	\$ -	\$ -	\$ 1,317.11	\$ -	\$ 317,203.92	\$ 10.12
Worrell Building	University	\$ 8,094,199.00	42,451.95	\$ 11,110.00	\$ 8,341.00	\$ 138,322.00	\$ 60,825.00	\$ 181,219.62	\$ 21,541.59	\$ 66,544.33	\$ -	\$ -	\$ -	\$ 3,572.20	\$ 24,683.00	\$ 516,158.74	\$ 12.16
Ziegler Building	University	\$ 22,794,121.00	114,912.00	\$ 9,422.00	\$ 39,061.00	\$ 277,379.00	\$ 153,122.00	\$ 227,743.49	\$ 85,085.19	\$ 159,474.70	\$ -	\$ 377,203.00	\$ -	\$ 5,709.00	\$ 130,010.00	\$ 1,464,209.38	\$ 12.74
		<b>1,294,231,657.00</b>	<b>7,736,167.03</b>	<b>\$ 629,381.71</b>	<b>\$ 817,875.00</b>	<b>\$ 13,977,862.</b>											

2006-2007 Building Operating Cost Report																	
BUILDING NAME	CATEGORY	REPLACEMENT CONSTRUCTION COST	GROSS AREA (GSF)	ELEVATOR MAINTENANCE	PREVENTIVE MAINTENANCE	MAINTENANCE	BUILDING SERVICES	ELECTRIC	WATER SEWER FIRE PRT	NATURAL GAS	STEAM	CHILLED WATER	UTILITY GENERATION	INSURANCE PREM	SAFETY	TOTAL BUILDING COSTS	COST PER SQ FOOT
Trash Compactor	Hospital	\$ -	2,262.00	\$ -	\$ -	\$ 971.00	\$ -	\$ -	\$ -	\$ -	\$ 127.87	\$ -	\$ -	\$ 314.10	\$ -	\$ 1,412.97	\$ 0.62
Trauma Community Center	Hospital	\$ 248,407.00	1,731.00	\$ -	\$ -	\$ 4,058.00	\$ 13,079.00	\$ 5,158.37	\$ 622.31	\$ 585.80	\$ -	\$ -	\$ -	\$ 58.43	\$ -	\$ 23,561.91	\$ 13.61
West Pavilion	Hospital	\$ 106,668,543.00	430,239.12	\$ 123,376.00	\$ -	\$ 891,114.00	\$ 908,453.80	\$ 546,183.12	\$ 284,507.22	\$ 251,060.59	\$ 210,259.86	\$ 674,608.00	\$ 60,002.00	\$ 36,096.34	\$ 95,267.00	\$ 4,080,927.93	\$ 9.49
White Building	Hospital	\$ 425,789.00	3,220.82	\$ -	\$ -	\$ 21,822.00	\$ 272.00	\$ 1,974.28	\$ 3,588.62	\$ -	\$ -	\$ -	\$ -	\$ 141.60	\$ -	\$ 27,798.50	\$ 8.63
		\$ 824,188,355.00	2,970,034.45	\$ 782,293.98	\$ -	\$ 8,629,909.00	\$ 8,210,980.94	\$ 4,890,457.56	\$ 1,646,951.44	\$ 1,896,362.20	\$ 1,967,740.48	\$ 5,659,284.00	\$ 60,002.00	\$ 239,543.04	\$ 651,417.00	\$ 34,634,941.64	\$ 11.66
1515 Building	Leased	\$ -	10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135.08	\$ -	\$ 135.08	\$ 0.01
1605 Building	Leased	\$ -	2,878.63	\$ -	\$ -	\$ 3,446.00	\$ -	\$ 1,591.46	\$ 138.96	\$ 328.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,505.04	\$ 1.91
1633 Building	Leased	\$ -	3,100.00	\$ -	\$ -	\$ -	\$ -	\$ 1,073.39	\$ 243.08	\$ 1,196.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,513.08	\$ 0.81
1701 Building	Leased	\$ -	4,372.43	\$ -	\$ -	\$ 5,958.00	\$ 176.00	\$ 2,889.87	\$ 250.74	\$ -	\$ -	\$ -	\$ -	\$ 93.25	\$ -	\$ 9,367.86	\$ 2.14
200 Building	Leased	\$ -	19,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,240.18	\$ -	\$ -	\$ -	\$ -	\$ 688.38	\$ -	\$ 1,928.56	\$ 0.10
725 Building	Leased	\$ -	14,400.00	\$ -	\$ -	\$ 20,288.00	\$ -	\$ 23,365.67	\$ 1,445.62	\$ -	\$ -	\$ -	\$ -	\$ 338.05	\$ -	\$ 45,437.34	\$ 3.16
8215 Building	Leased	\$ -	1,083.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96.55	\$ -	\$ 96.55	\$ 0.09
Arlington Business Center	Leased	\$ -	9,835.83	\$ -	\$ -	\$ 6,378.00	\$ -	\$ 9,403.49	\$ 268.86	\$ -	\$ -	\$ -	\$ -	\$ 176.91	\$ 953.00	\$ 17,180.26	\$ 1.75
Callahan Eye Foundation Hospital	Leased	\$ -	221,984.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,689.00	\$ 10,689.00	\$ 0.05
Childrens Hospital	Leased	\$ -	180,408.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,949.73	\$ 35,280.00	\$ 38,229.73	\$ 0.21
Health Clinic Inverness	Leased	\$ -	3,730.00	\$ -	\$ -	\$ -	\$ -	\$ 7,506.31	\$ -	\$ 503.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,009.63	\$ 2.15
Kirklint Clinic	Leased	\$ -	20,427.04	\$ -	\$ -	\$ 5,740.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,233.00	\$ 122,973.00	\$ 6.02
Liberty National Building	Leased	\$ -	57,586.02	\$ -	\$ -	\$ 485.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 953.00	\$ 1,438.00	\$ 2,391.00	\$ 0.02
Magnolia Office Park Suite	Leased	\$ -	7,937.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76.73	\$ -	\$ 76.73	\$ 0.01
Medical Towers	Leased	\$ -	79,440.41	\$ -	\$ -	\$ 1,701.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 953.00	\$ 2,654.00	\$ 0.03
Narrow Lane Road Building	Leased	\$ -	16,545.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154.94	\$ -	\$ 154.94	\$ 0.01
Paula Building	Leased	\$ -	9,078.00	\$ -	\$ -	\$ 3,208.00	\$ 29,638.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,846.00	\$ 3.62
Southside YMCA	Leased	\$ -	5,000.00	\$ -	\$ -	\$ 1,514.00	\$ 1,006.00	\$ 3,578.24	\$ 1,604.48	\$ 102.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,804.91	\$ 1.56
Substance Abuse Clinic - Bessemer	Leased	\$ -	4,783.00	\$ -	\$ -	\$ 1,807.00	\$ -	\$ -	\$ -	\$ 1,161.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,968.19	\$ 0.62
UAB Substance Abuse Center	Leased	\$ 3,795,605.00	32,714.00	\$ -	\$ 2,680.00	\$ 116,686.00	\$ 87,141.00	\$ 87,578.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 953.00	\$ 295,038.86	\$ 9.02
University Park Business Center	Leased	\$ 315,530.00	30,566.81	\$ -	\$ -	\$ 24,343.00	\$ -	\$ 19,151.28	\$ -	\$ 6,009.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,503.95	\$ 1.62
Vaughan Regional Medical Center	Leased	\$ -	22,750.00	\$ -	\$ -	\$ 1,914.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 799.02	\$ -	\$ 2,713.02	\$ 0.12
Veterans Administration Medical Center	Leased	\$ -	3,453.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,352.00	\$ 2,352.00	\$ 0.68
		\$ 4,332,365.00	940,058.76	\$ -	\$ 2,680.00	\$ 193,468.00	\$ 117,961.00	\$ 156,138.57	\$ 5,191.92	\$ 9,301.60	\$ -	\$ -	\$ -	\$ 5,532.36	\$ 169,366.00	\$ 659,639.45	\$ 0.70
12th Street Parking	University	\$ 15,329,355.00	224,916.00	\$ 7,256.00	\$ 1,145.00	\$ 28,065.00	\$ -	\$ 33,682.86	\$ 332.10	\$ -	\$ -	\$ -	\$ -	\$ 1,893.00	\$ -	\$ 72,373.96	\$ 0.32
16th Street Parking Deck	University	\$ 15,284,291.00	477,631.12	\$ 2,855.00	\$ -	\$ 5,388.00	\$ -	\$ 46,802.47	\$ 1,013.35	\$ 320.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,379.60	\$ 0.12
19th Street Parking Deck	University	\$ 10,448,787.00	296,711.00	\$ 2,885.00	\$ -	\$ 36,035.00	\$ -	\$ -	\$ 562.89	\$ -	\$ -	\$ -	\$ -	\$ 1,909.00	\$ -	\$ 41,391.89	\$ 0.14
6th Avenue Parking Deck	University	\$ 16,722,328.00	590,534.00	\$ 59,234.00	\$ 486.00	\$ 147,676.00	\$ -	\$ 42,749.84	\$ 352.35	\$ -	\$ -	\$ -	\$ -	\$ 9,472.00	\$ -	\$ 259,970.19	\$ 0.44
9th Avenue Parking Deck	University	\$ 6,480,039.00	215,747.00	\$ 4,845.00	\$ 253.00	\$ 11,613.00	\$ -	\$ 11,808.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,924.00	\$ -	\$ 30,443.87	\$ 0.14
Administration Building Parking Deck	University	\$ -	130,754.00	\$ -	\$ -	\$ 10,987.00	\$ -	\$ 34,582.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 755.00	\$ 953.00	\$ 47,277.91	\$ 0.36
University Boulevard Parking Deck	University	\$ 7,224,721.00	258,807.00	\$ 1,922.00	\$ 533.00	\$ 41,657.00	\$ -	\$ 40,281.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,398.00	\$ -	\$ 85,791.57	\$ 0.33
10th Avenue Parking Deck	Leased	\$ 5,802,626.00	146,306.00	\$ -	\$ -	\$ 9,248.00	\$ -	\$ 11,086.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,334.98	\$ 0.14
5th Avenue Parking Deck	Leased	\$ -	281,000.00	\$ 34,865.00	\$ -	\$ 9,343.00	\$ -	\$ 24,483.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 759.00	\$ -	\$ 69,450.47	\$ 0.25
Kirklint Clinic Parking Deck	Leased	\$ -	3,362.00	\$ -	\$ -	\$ -	\$ -	\$ 4,179.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,179.43	\$ 1.24
		\$ 77,292,147.00	2,625,768.12	\$ 113,862.00	\$ 2,417.00	\$ 300,012.00	\$ -	\$ 249,658.40	\$ 2,260.69	\$ 320.78	\$ -	\$ -	\$ -	\$ 18,110.00	\$ 953.00	\$ 687,593.87	\$ 0.26
		\$ 2,200,044,524.00	14,272,028.36	\$ 1,525,537.69	\$ 822,972.00	\$ 23,101,251.88	\$ 15,897,954.94	\$ 16,996,126.05	\$ 5,120,157.36	\$ 6,592,643.55	\$ 5,366,853.36	\$ 14,418,520.00	\$ 670,671.00	\$ 734,111.48	\$ 3,368,746.00	\$ 94,615,545.31	\$ 20.20