Building Operating Cost Report FY 2008-2009

Facility Name	Category	Replacement Construction Cost	Gross Square Feet	Elevator Maintenance	Preventive Maintenance	Maintenance	Building Services	Electricity	Water/ Sewer/Fire Protection	Natural Gas	Steam	Chilled Water	Utility Generation	Insurance Premium	Safety	Total	Cost Per Square Foot
1001 Building (Demolished 12/2008)	University	$ -	9,574	$ -	$ -	$ 2,832.00	$ -	$ 1,347.86	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,179.86	$ 0.44
1043 Building	University	$ 306,117.00	3,203	$ -	$ -	$ 2,944.00	$ 7,414.00	$ 13,286.91	$ 7,834.82	$ -	$ -	$ -	$ -	$ 96.24	$ -	$ 31,575.97	$ 9.86
1055 Building (Demolished 3/2009)	University	$ 856,779.00	8,157	$ -	$ -	$ 5,237.00	$ 5,262.00	$ 14,278.30	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,777.30	$ 3.04
1200 Building (Food Fair Building)	University	$ -	22,776	$ -	$ -	$ 4,239.00	$ -	$ 18,656.93	$ 2,472.96	$ 557.80	$ -	$ -	$ -	$ 54.25	$ -	$ 25,980.94	$ 1.14
1430 Warehouse	University	$ -	25,688	$ -	$ 2,237.00	$ 24,026.00	$ 7,371.00	$ 35,677.98	$ 2,449.89	$ 12,522.32	$ -	$ -	$ -	$ 395.71	$ 43,750.00	$ 128,429.90	$ 5.00
1711 Building (Demolished 5/2009)	University	$ 243,326.00	2,159	$ -	$ -	$ 80.00	$ 317.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 397.00	$ 0.18
1715 Building	University	$ 220,930.00	1,650	$ -	$ -	$ 16.00	$ 317.00	$ 1,329.17	$ 193.52	$ 768.51	$ -	$ -	$ -	$ 65.47	$ -	$ 2,689.67	$ 1.63
501 Building	University	$ 2,340,506.00	59,474	$ -	$ -	$ 28,604.00	$ 32,831.00	$ 20,737.90	$ 9,847.16	$ 11,201.89	$ -	$ -	$ -	$ 2,558.30	$ 4,833.00	$ 110,613.25	$ 1.86
516 Building	University	$ 525,194.00	4,584	$ -	$ -	$ -	$ -	$ 12,361.81	$ -	$ -	$ -	$ -	$ -	$ 207.20	$ -	$ 12,569.01	$ 2.74
526 Building	University	$ -	3,528	$ -	$ -	$ 3,893.00	$ 10,063.00	$ 7,393.76	$ 1,149.48	$ -	$ -	$ -	$ -	$ 198.87	$ -	$ 22,698.11	$ 6.43
616 Building	University	$ -	9,128	$ -	$ 1,027.00	$ 1,056.00	$ 352.00	$ 4,435.44	$ 4,407.73	$ -	$ -	$ -	$ -	$ 226.37	$ -	$ 11,504.54	$ 1.26
7-11 Building - Football	University	$ 766,843.00	5,416	$ -	$ 2,390.00	$ 28,513.00	$ 11,857.00	$ 20,725.22	$ 1,134.09	$ 1,802.08	$ -	$ -	$ -	$ 123.04	$ 1,094.00	$ 67,638.43	$ 12.49
820 Building	University	$ -	8,693	$ -	$ 3,207.00	$ 4,800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,007.00	$ 0.92
822 Building	University	$ -	8,775	$ -	$ -	$ 15,249.00	$ 18,024.00	$ 11,804.50	$ 4,686.59	$ 2,017.53	$ -	$ -	$ -	$ 741.75	$ -	$ 52,523.37	$ 5.99
912 Building	University	$ 271,917.00	25,455	$ 1,501.00	$ 91.00	$ 16,602.00	$ 27,976.00	$ 39,889.92	$ 4,015.04	$ 12,542.21	$ -	$ -	$ -	$ 2,146.16	$ -	$ 104,763.33	$ 4.12
917 Building (Demolished 3/2009)	University	$ 384,303.00	3,447	$ -	$ -	$ 8,224.00	$ 7,385.00	$ 3,561.57	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,094.00	$ 20,264.57	$ 5.88
9th Avenue Office Building	University	$ 63,658.00	5,650	$ -	$ -	$ 10,545.00	$ 13,332.00	$ 11,324.05	$ 1,111.07	$ 1,813.69	$ -	$ -	$ -	$ 230.10	$ -	$ 38,355.91	$ 6.79
Administration Building	University	$ 41,688,653.00	195,119	$ 22,391.00	$ 19,622.00	$ 320,523.00	$ 266,879.00	$ 413,097.54	$ 38,381.44	$ -	$ -	$ -	$ 20,002.00	$ 9,291.34	$ 3,396.00	$ 1,113,583.32	$ 5.71
Alys Robinson Stephens Center	University	$ 23,160,498.00	117,397	$ 5,954.00	$ 41,175.00	$ 238,589.00	$ 98,128.00	$ 232,554.04	$ 64,634.62	$ 172,220.92	$ -	$ -	$ 27,375.00	$ 15,469.93	$ -	$ 896,100.51	$ 7.63
Arts Annex (Demolished 5/2009)	University	$ 621,932.00	6,207	$ -	$ -	$ 1,410.00	$ 352.00	$ 7,648.11	$ 7,318.13	$ 4,163.32	$ -	$ -	$ -	$ -	$ -	$ 20,891.56	$ 3.37
Bartow Arena	University	$ 26,327,031.00	186,665	$ 3,906.00	$ -	$ 212,816.00	$ 131,938.00	$ 328,310.96	$ 73,061.54	$ 9,361.08	$ 93,150.68	$ -	$ 32,611.00	$ 8,766.45	$ 1,094.00	$ 895,015.71	$ 4.79
Bell Building	University	$ 7,544,270.00	47,339	$ -	$ 1,640.00	$ 66,415.00	$ 35,947.00	$ 74,254.97	$ 7,488.03	$ 38,343.13	$ -	$ -	$ -	$ 1,577.38	$ 2,188.00	$ 227,853.51	$ 4.81
Bevill Biomedical Sciences Building	University	$ 48,872,206.00	223,712	$ 16,519.00	$ 37,652.00	$ 333,553.00	$ 203,010.00	$ 589,834.86	$ 198,289.82	$ 671.96	$ 493,228.40	$ 936,276.00	$ -	$ 23,731.40	$ 164,700.00	$ 2,997,466.44	$ 13.40
Biomedical Research Building II	University	$ 35,251,053.00	96,598	$ 18,325.00	$ 14,941.00	$ 138,280.00	$ 119,514.00	$ 324,688.60	$ 65,409.75	$ 197.66	$ 201,936.27	$ 385,105.00	$ -	$ 7,655.96	$ 33,696.00	$ 1,309,749.24	$ 13.56
Boshell Building	University	$ 37,248,083.00	128,544	$ 14,368.00	$ -	$ 262,854.00	$ 187,408.00	$ 244,855.36	$ 121,703.84	$ 39,823.92	$ 158,537.00	$ 296,574.00	$ -	$ 11,372.56	$ 54,882.00	$ 1,392,378.68	$ 10.83
BREMSS Building	University	$ 597,299.00	4,157	$ -	$ -	$ 13,255.00	$ 12,347.00	$ 12,636.74	$ 889.92	$ 1,784.69	$ -	$ -	$ -	$ 145.04	$ 2,188.00	$ 43,246.39	$ 10.40
Burleson Building	University	$ 1,260,371.00	9,623	$ 2,795.00	$ -	$ 18,884.00	$ 26,229.00	$ 24,347.41	$ 1,501.82	$ 4,816.20	$ -	$ -	$ -	$ 798.29	$ -	$ 79,371.72	$ 8.25
Business & Engineering Complex	University	$ 34,390,494.00	138,841	$ 5,283.00	$ 7,283.00	$ 304,194.00	$ 255,159.00	$ 418,279.33	$ 31,009.03	$ 41,552.34	$ -	$ -	$ 109,796.00	$ 6,076.86	$ 29,062.00	$ 1,207,694.56	$ 8.70
Camp Hall	University	$ 25,315,767.00	156,763	$ 16,404.00	$ 1,091.00	$ 267,395.00	$ 8,504.00	$ 166,548.90	$ 97,284.06	$ 54,386.76	$ -	$ -	$ -	$ 4,887.01	$ -	$ 616,500.73	$ 3.93
Campbell Hall	University	$ 50,814,764.00	204,987	$ 7,157.00	$ 16,845.00	$ 297,820.00	$ 224,001.00	$ 574,153.97	$ 51,978.53	$ 205,200.23	$ -	$ -	$ 40,475.00	$ 9,116.59	$ 35,838.00	$ 1,462,585.32	$ 7.14
Campus Recreation Center	University	$ 30,687,171.00	154,623	$ 3,230.00	$ 13,274.00	$ 159,107.00	$ -	$ 221,090.71	$ 141,227.66	$ -	$ 102,037.10	$ 201,209.00	$ -	$ 6,903.59	$ -	$ 848,079.06	$ 5.48
Campus Services Facility	University	$ 139,538.00	5,035	$ -	$ -	$ 50,104.00	$ 4,525.00	$ 13,256.29	$ 1,776.99	$ 14,141.55	$ -	$ -	$ -	$ 359.12	$ -	$ 84,162.95	$ 16.71
Campus Services Trailer	University	$ -	720	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12.00	$ -	$ 12.00	$ 0.02
Cancer Research Center	University	$ 9,014,631.00	38,075	$ -	$ 8,008.00	$ 50,755.00	$ 14,485.00	$ 140,439.61	$ 59,103.12	$ 78,473.13	$ -	$ -	$ -	$ 2,522.97	$ 27,917.00	$ 381,703.83	$ 10.03
Center for Nuclear Imaging	University	$ 4,191,404.00	14,481	$ -	$ 957.00	$ 17,526.00	$ 17,757.00	$ 64,111.85	$ 1,720.06	$ -	$ -	$ -	$ -	$ 1,686.96	$ 2,302.00	$ 106,060.87	$ 7.32
Center for Labor Education & Research	University	$ 425,447.00	4,775	$ -	$ -	$ 2,108.00	$ 12,276.00	$ 8,041.32	$ -	$ -	$ -	$ -	$ -	$ 141.58	$ -	$ 22,566.90	$ 4.73
Central Laundry	University	$ 2,968,495.00	35,464	$ -	$ -	$ -	$ -	$ 5,015.81	$ 4,455.00	$ -	$ -	$ -	$ -	$ 453.00	$ -	$ 9,923.81	$ 0.28
Central Support Building	University	$ 5,639,093.00	107,371	$ 2,305.00	$ 15,448.00	$ 71,031.00	$ 45,838.00	$ 168,079.43	$ 10,750.34	$ 22,210.87	$ -	$ -	$ -	$ 9,880.47	$ -	$ 345,543.11	$ 3.22
Chauncey Sparks Center	University	$ 22,705,343.00	111,489	$ 12,317.00	$ 5,330.00	$ 240,073.00	$ 147,760.00	$ 174,435.19	$ 54,072.96	$ 129,175.26	$ -	$ 420,529.00	$ -	$ 7,999.46	$ 32,635.00	$ 1,224,326.87	$ 10.98
Chemistry Annex	University	$ 7,774,075.00	7,694	$ -	$ -	$ 16,932.00	$ 18,687.00	$ 35,152.63	$ 3,601.25	$ 29,144.86	$ -	$ -	$ -	$ 640.14	$ -	$ 104,157.88	$ 13.54
Chemistry Building	University	$ 15,173,038.00	66,540	$ 2,578.00	$ 5,106.00	$ 166,573.00	$ 85,708.00	$ 213,359.65	$ 25,702.48	$ 215,446.76	$ -	$ 484,902.00	$ -	$ 7,738.86	$ 33,048.00	$ 1,240,162.75	$ 18.64
Chevron Building	University	$ 3,494,220.00	48,167	$ -	$ 10,435.00	$ 207,124.00	$ 18,198.00	$ 73,142.49	$ 16,547.23	$ 37,463.59	$ -	$ -	$ -	$ 738.76	$ 2,188.00	$ 365,837.07	$ 7.60
Civitan Building	University	$ 12,691,358.00	59,165	$ 11,138.00	$ -	$ 101,565.00	$ 84,320.00	$ 91,745.84	$ 20,124.93	$ 46,267.98	$ -	$ 124,342.00	$ -	$ 3,869.91	$ 39,453.00	$ 522,826.66	$ 8.84
Community Care	University	$ 15,863,621.00	59,562	$ 10,249.00	$ 13,854.00	$ 120,188.00	$ 90,214.00	$ 220,344.61	$ 12,651.35	$ 71,205.18	$ -	$ -	$ -	$ 3,765.22	$ 29,714.00	$ 572,185.36	$ 9.61
Community Health Services Building 19th	University	$ 18,348,937.00	87,860	$ 10,973.00	$ 5,324.00	$ 109,834.00	$ 104,944.00	$ 242,459.17	$ 18,350.00	$ 67,575.46	$ -	$ -	$ 22,790.00	$ 6,928.82	$ 246,194.00	$ 835,372.45	$ 9.51
Community Health Services Building 20th	University	$ 14,876,242.00	66,331	$ 7,003.00	$ 3,547.00	$ 124,179.00	$ 79,774.00	$ 164,981.38	$ 17,079.64	$ 115,796.49	$ -	$ -	$ 140.00	$ 2,909.26	$ 1,094.00	$ 516,503.77	$ 7.79
Cook Springs Farm (5 Buildings)	University	$ 1,019,461.00	17,411	$ -	$ -	$ 3,058.00	$ -	$ 5,877.66	$ -	$ -	$ -	$ -	$ -	$ 232.38	$ -	$ 9,168.04	$ 0.53
Center for Biophysical Sciences & Engineering	University	$ 14,434,820.00	77,663	$ 6,995.00	$ 15,784.00	$ 169,267.00	$ 99,038.00	$ 377,783.69	$ 14,738.10	$ 131,774.99	$ -	$ -	$ -	$ 8,605.17	$ 11,757.00	$ 835,742.95	$ 10.76
Center for Research in Women's Health	University	$ -	25,587	$ -	$ -	$ 1,676.00	$ -	$ 136,079.16	$ 7,392.18	$ 180.35	$ -	$ -	$ -	$ 2,266.09	$ -	$ 147,593.78	$ 5.77
Cudworth Building	University	$ 8,142,575.00	48,273	$ 3,852.00	$ 14,823.00	$ 51,031.00	$ 70,420.00	$ 94,190.24	$ 10,794.56	$ 41,272.35	$ -	$ -	$ -	$ 2,231.09	$ -	$ 288,614.24	$ 5.98
Denman Hall	University	$ 12,332,240.00	68,839	$ 7,881.00	$ 1,255.00	$ 126,739.00	$ 19,811.00	$ 73,035.65	$ 103,739.16	$ 26,026.21	$ -	$ 33,542.00	$ -	$ 2,288.12	$ 21,875.00	$ 416,192.14	$ 6.05
Dowdy Building	University	$ 609,653.00	2,623	$ -	$ 7,836.00	$ 34,219.00	$ 10,589.00	$ 12,844.81	$ 33,014.73	$ 764.68	$ -	$ -	$ -	$ 156.27	$ -	$ 99,424.49	$ 37.91
Education Building	University	$ 22,180,164.00	143,346	$ 2,570.00	$ 9,925.00	$ 271,204.00	$ 147,245.00	$ 235,440.09	$ 36,873.67	$ 56,444.30	$ -	$ -	$ 111,732.00	$ 4,942.81	$ 21,875.00	$ 898,251.87	$ 6.27
Engel Building	University	$ 3,996,740.00	20,722	$ 5,820.00	$ 414.00	$ 63,235.00	$ 40,525.00	$ 30,769.44	$ -	$ 19,660.87	$ -	$ 25,584.00	$ -	$ 972.69	$ 2,188.00	$ 189,169.00	$ 9.13
Facilities Administration Building	University	$ 3,730,460.00	24,590	$ -	$ 5,326.00	$ 59,164.00	$ 36,178.00	$ 75,012.52	$ 3,132.80	$ 43,761.49	$ -	$ -	$ -	$ 889.43	$ 43,624.00	$ 267,088.24	$ 10.86
Facilities Administration Annex	University	$ -	3,166	$ -	$ 6,295.00	$ 1,086.00	$ -	$ -	$ 747.06	$ -	$ -	$ -	$ -	$ 65.00	$ -	$ 8,193.06	$ 2.59
Facility Training Center	University	$ -	1,919	$ -	$ -	$ 4,095.00	$ 12,539.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 45.46	$ -	$ 16,679.46	$ 8.69
Faculty Office Tower	University	$ 18,216,560.00	102,731	$ 849.00	$ -	$ 142,909.00	$ 187,474.00	$ 353,222.95	$ 20,211.13	$ 200,229.70	$ -	$ 251,900.00	$ -	$ 3,726.00	$ -	$ 1,160,521.78	$ 11.30
Fleet Operation Center	University	$ -	1,302	$ -	$ -	$ 4,541.00	$ 7,790.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 40.35	$ -	$ 12,371.35	$ 9.50
Hansell/Hulsey Center	University	$ 8,807,796.00	58,577	$ 4,614.00	$ 4,965.00	$ 98,169.00	$ 112,817.00	$ 112,430.40	$ 17,607.60	$ 83,261.81	$ -	$ -	$ 65,738.00	$ 2,461.27	$ -	$ 502,064.08	$ 8.57
Henry Peters Building	University	$ 20,161,092.00	105,494	$ 11,036.00	$ 8,524.00	$ 151,501.00	$ 104,723.00	$ 111,718.37	$ 13,264.28	$ -	$ 129,533.40	$ 131,679.00	$ -	$ 4,594.42	$ 2,276.00	$ 668,849.47	$ 6.34
Heritage Hall Building	University	$ -	99,660	$ 8,131.00	$ 5,090.00	$ 89,961.00	$ 181,739.00	$ 236,592.52	$ 8,267.52	$ -	$ -	$ 139,506.00	$ -	$ 5,364.84	$ -	$ 674,651.88	$ 6.77
Hill University Center	University	$ 28,551,732.00	138,926	$ 5,736.00	$ 14,797.00	$ 217,387.00	$ 210,863.00	$ 344,597.83	$ 43,836.07	$ 68,117.61	$ -	$ -	$ 32,743.00	$ 6,111.17	$ 10,938.00	$ 955,126.68	$ 6.88
Hill University - Auto Tellers	University	$ 223,921.00	625	$ -	$ -	$ 197.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 38.43	$ -	$ 235.43	$ 0.38
Huntsville-UAB Regional Medical Center	University	$ 16,309,592.00	94,713	$ 5,011.08	$ -	$ 22,693.97	$ 164,499.89	$ 223,611.10	$ 12,343.40	$ 1,876.53	$ -	$ -	$ -	$ 3,610.00	$ -	$ 433,645.97	$ 4.58
Hoehn Engineering Building	University	$ 6,653,040.00	39,562	$ 4,940.00	$ 12,066.00	$ 69,775.00	$ 71,877.00	$ 102,913.54	$ 9,343.09	$ 33,238.47	$ -	$ -	$ -	$ 1,772.44	$ 14,986.00	$ 320,911.54	$ 8.11
Holley-Mears	University	$ 893,254.00	10,968	$ -	$ -	$ 19,176.00	$ 25,904.00	$ 28,969.51	$ 4,299.26	$ 6,979.74	$ -	$ -	$ -	$ 358.44	$ 21,875.00	$ 107,561.95	$ 9.81
Humanities Building	University	$ 15,473,907.00	64,172	$ 2,869.00	$ 3,186.00	$ 122,796.00	$ 117,267.00	$ 186,264.43	$ 11,904.48	$ 21,619.42	$ -	$ -	$ -	$ 2,646.84	$ 21,875.00	$ 490,428.17	$ 7.64
Johnson House	University	$ 961,947.00	9,943	$ -	$ 1,544.00	$ 8,074.00	$ 1,189.00	$ 4,358.07	$ 2,192.93	$ 3,601.63	$ -	$ -	$ -	$ 672.14	$ -	$ 21,631.77	$ 2.18
Kaul Human Genetics	University	$ 43,280,413.00	160,117	$ -	$ 17,769.00	$ 251,626.00	$ 188,136.00	$ 435,575.63	$ 200,983.03	$ 217,362.02	$ -	$ 585,678.00	$ -	$ 18,142.50	$ 97,445.00	$ 2,012,717.18	$ 12.57
Learning Resource Center	University	$ 15,196,797.00	79,332	$ 4,993.00	$ 9,262.00	$ 92,371.00	$ 69,366.00	$ 66,783.67	$ 18,243.30	$ 97,437.24	$ -	$ 112,263.00	$ -	$ 2,760.34	$ 21,875.00	$ 495,354.55	$ 6.24
Lister Hill Library	University	$ 28,063,409.00	150,895	$ 10,253.00	$ 5,833.00	$ 261,822.00	$ 98,046.00	$ 108,420.42	$ 4,815.77	$ -	$ 50,941.52	$ 110,972.00	$ -	$ 9,414.57	$ 26,645.00	$ 687,163.28	$ 4.55
Lyons-Harrison	University	$ 33,796,071.00	136,170	$ 6,542.00	$ 34,001.00	$ 439,862.00	$ 149,594.00	$ 265,756.96	$ 177,292.49	$ 742.07	$ 324,047.33	$ 415,003.00	$ -	$ 11,783.95	$ 87,013.00	$ 1,911,637.80	$ 14.04
Marshall Conference Center	University	$ 401,753.00	3,264	$ -	$ -	$ 17,373.00	$ 8,021.00	$ 10,935.23	$ -	$ 1,114.13	$ -	$ -	$ -	$ 84.59	$ -	$ 37,527.95	$ 11.50
McCallum Basic Health Sciences Building	University	$ 36,817,464.00	174,884	$ 18,119.00	$ 52,465.00	$ 418,215.00	$ 156,099.00	$ 515,088.93	$ 141,285.77	$ 236,393.01	$ -	$ 643,629.00	$ 57,178.00	$ 14,853.12	$ 164,160.00	$ 2,417,485.83	$ 13.82
Morningside Drive	University	$ 611,319.00	2,900	$ -	$ -	$ -	$ -	$ -	$ 650.72	$ -	$ -	$ -	$ -	$ 189.81	$ -	$ 840.53	$ 0.29
Motor Pool (Storage)	University	$ -	6,032	$ -	$ -	$ 5,982.00	$ 8,963.00	$ -	$ 781.10	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,726.10	$ 2.61
OADI Technology	University	$ 18,790,564.00	68,496	$ 4,125.00	$ 635.00	$ 142,620.00	$ -	$ 84,220.95	$ 5,140.52	$ 50,151.19	$ -	$ -	$ -	$ 6,379.59	$ -	$ 293,272.25	$ 4.28
Pittman Center for Advanced Medical Studies	University	$ 1,484,033.00	7,140	$ 3,821.00	$ 797.00	$ 6,474.00	$ 17,787.00	$ 24,258.40	$ 6,165.29	$ 2,477.69	$ -	$ -	$ -	$ 362.92	$ -	$ 62,143.30	$ 8.70

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Police Annex (Demolished 5/2009)	University	$ 118,789.00	1,480	$ -	$ -	$ 781.00	$ 6,567.00	$ 1,533.60	$ 113.98	$ 283.72	$ -	$ -	$ -	$ -	$ -	$ 9,279.30	$ 6.27
Police Headquarters	University	$ 1,812,120.00	12,713	$ -	$ 1,219.00	$ 67,128.00	$ 27,701.00	$ 44,383.73	$ 2,499.36	$ 7,407.72	$ -	$ -	$ -	$ 24,663.43	$ 1,208.00	$ 176,210.24	$ 13.86
Police Support Building	University	$ -	3,957	$ -	$ -	$ 68,801.00	$ 3,757.00	$ 4,755.16	$ 320.31	$ 4,152.51	$ -	$ -	$ -	$ 85.07	$ -	$ 81,871.05	$ 20.69
Rast Hall	University	$ 15,379,689.00	129,168	$ 8,595.00	$ -	$ 378,784.00	$ 10,404.00	$ 144,243.97	$ 97,450.68	$ 43,080.54	$ -	$ -	$ -	$ 3,772.00	$ -	$ 686,330.19	$ 5.31
Research Support Building	University	$ 29,051,514.00	103,321	$ 12,103.00	$ 9,136.00	$ 155,210.00	$ 44,004.00	$ 195,891.20	$ 72,412.98	$ 180.35	$ 263,003.60	$ 287,547.00	$ -	$ 8,965.05	$ 114,961.00	$ 1,163,414.18	$ 11.26
Ronald McDonald House (Demolished 4/2009)	University	$ -	21,914	$ -	$ -	$ 7,116.00	$ -	$ 2,128.46	$ 254.51	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,498.97	$ 0.43
ROTC Building (Demolished 5/2009)	University	$ 448,121.00	4,784	$ -	$ -	$ 968.00	$ 317.00	$ 7,246.54	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,531.54	$ 1.78
Rust Computer Center	University	$ 8,447,893.00	78,274	$ -	$ 4,408.00	$ 82,562.00	$ 40,922.00	$ 344,051.48	$ 3,597.75	$ -	$ -	$ 212,414.00	$ -	$ 3,627.04	$ 10,938.00	$ 702,520.27	$ 8.98
Ryals School of Public Health Building	University	$ 16,076,992.00	115,435	$ 12,791.00	$ 9,249.00	$ 164,320.00	$ 199,632.00	$ 184,567.04	$ 39,493.71	$ 95,007.42	$ -	$ 234,603.00	$ -	$ 7,940.90	$ 20,905.00	$ 968,509.07	$ 8.39
Samual Ullman Museum	University	$ 430,334.00	5,426	$ -	$ -	$ 5,874.00	$ 6,881.00	$ 3,141.30	$ 1,228.50	$ 1,973.29	$ -	$ -	$ -	$ 1,527.61	$ -	$ 20,625.70	$ 3.80
Scene Shop	University	$ 255,653.00	6,908	$ -	$ -	$ 3,535.00	$ 9,305.00	$ 14,346.24	$ 16,834.55	$ 6,618.35	$ -	$ -	$ -	$ 97.27	$ -	$ 50,736.41	$ 7.34
School of Dentistry Building	University	$ 56,522,801.00	206,058	$ 11,191.00	$ 18,439.00	$ 566,453.00	$ 309,602.00	$ 385,381.95	$ 262,044.36	$ 1,095.54	$ 239,905.93	$ 466,818.00	$ -	$ 14,058.77	$ 27,509.00	$ 2,302,498.55	$ 11.17
School of Health Professions Building	University	$ 14,643,171.00	76,644	$ 4,066.00	$ 5,588.00	$ 133,909.00	$ 123,958.00	$ 86,747.59	$ 5,350.90	$ 44,932.69	$ -	$ 69,574.00	$ -	$ 3,064.40	$ -	$ 477,190.58	$ 6.23
School of Nursing Building	University	$ 22,377,059.00	125,498	$ 11,186.00	$ 23,775.00	$ 181,861.00	$ 100,188.00	$ 55,240.82	$ 31,107.47	$ 100,127.39	$ -	$ 174,736.00	$ -	$ 3,579.87	$ 26,497.00	$ 708,298.55	$ 5.64
Shelby Biomedical Research Building	University	$ 85,343,607.00	320,791	$ 20,359.00	$ 39,785.00	$ 290,385.00	$ 305,315.00	$ 722,113.98	$ 71,119.07	$ 683.03	$ 685,419.22	$ 823,006.00	$ -	$ 40,216.89	$ 119,473.00	$ 3,117,875.19	$ 9.72
Smolian International House	University	$ 1,620,992.00	9,472	$ 2,958.00	$ 498.00	$ 37,739.00	$ 38,154.00	$ 17,632.88	$ 4,333.72	$ -	$ -	$ -	$ -	$ 211.42	$ -	$ 101,527.02	$ 10.72
Smolian Psychiatric Clinic	University	$ 4,580,980.00	22,358	$ 6,841.00	$ -	$ 28,083.00	$ 35,055.00	$ 30,488.19	$ -	$ 19,457.45	$ -	$ 16,379.00	$ -	$ 1,103.25	$ -	$ 137,406.89	$ 6.15
Sorority Square Building	University	$ 1,392,467.00	9,018	$ -	$ 415.00	$ 7,773.00	$ 1,163.00	$ 9,332.33	$ 2,497.71	$ -	$ -	$ -	$ -	$ 260.81	$ -	$ 21,441.85	$ 2.38
Southeastern Bio-Safety Lab	University	$ 31,237,628.00	48,164	$ -	$ 3,224.00	$ 95,859.00	$ 12,258.00	$ 136,154.13	$ 31,389.62	$ 136,892.08	$ -	$ 162,063.00	$ -	$ 5,274.58	$ 76,820.00	$ 659,934.41	$ 13.70
Spencer Honors House	University	$ 2,046,971.00	9,231	$ 2,063.00	$ 791.00	$ 34,924.00	$ 15,297.00	$ 54,191.43	$ 253.74	$ 10,379.50	$ -	$ -	$ -	$ 403.84	$ -	$ 118,303.51	$ 12.82
Sterne Library	University	$ 28,881,262.00	169,756	$ 12,918.00	$ 2,555.00	$ 166,070.00	$ 120,958.00	$ 278,788.92	$ 35,712.22	$ 146,702.77	$ -	$ -	$ -	$ 11,805.27	$ -	$ 775,510.18	$ 4.57
Tinsley Harrison	University	$ 36,215,722.00	131,656	$ 8,248.00	$ 5,629.00	$ 296,498.00	$ 166,320.00	$ 272,529.67	$ 66,361.85	$ 189,130.09	$ -	$ 219,158.00	$ -	$ 11,110.81	$ 99,707.00	$ 1,334,692.42	$ 10.14
Townhouse Hotel	University	$ 17,197,693.00	106,820	$ 13,952.00	$ -	$ 313,382.00	$ -	$ 145,295.07	$ 201,308.69	$ 16,215.96	$ -	$ -	$ -	$ 3,608.45	$ -	$ 693,762.17	$ 6.49
UAB Child Care Center	University	$ 719,925.00	6,213	$ -	$ -	$ 22,208.00	$ 44,551.00	$ 11,630.22	$ 6,411.25	$ 3,019.29	$ -	$ -	$ -	$ 189.70	$ -	$ 88,009.46	$ 14.17
UAB Obstetrics Special Care	University	$ 3,588,313.00	18,322	$ 6,299.00	$ 2,457.00	$ 66,021.00	$ 88,431.00	$ -	$ -	$ 187.42	$ -	$ -	$ -	$ 1,032.80	$ -	$ 164,428.22	$ 8.97
Ullman Boiler Building	University	$ 358,625.00	5,261	$ -	$ 106.00	$ 47,060.00	$ 317.00	$ 1,254.62	$ 126.52	$ 647.85	$ -	$ -	$ -	$ 194.67	$ 10,938.00	$ 60,644.66	$ 11.53
Ullman Building	University	$ 4,911,559.00	29,474	$ -	$ 6,757.00	$ 80,898.00	$ 24,693.00	$ 40,240.78	$ 4,057.97	$ 20,779.20	$ -	$ -	$ -	$ 2,282.00	$ -	$ 179,707.95	$ 6.10
Ullman West	University	$ 3,767,853.00	20,414	$ -	$ 293.00	$ 6,475.00	$ 18,299.00	$ 23,024.61	$ 2,319.52	$ 11,877.26	$ -	$ -	$ -	$ 699.74	$ -	$ 62,988.13	$ 3.09
University Boulevard Office Building	University	$ -	36,105	$ 8,249.00	$ 3,283.00	$ 153,276.00	$ 34,142.00	$ 148,082.23	$ 3,190.90	$ 59,589.02	$ -	$ -	$ -	$ 1,709.45	$ -	$ 411,521.60	$ 11.40
University Dining Facility	University	$ 9,751,770.00	28,177	$ 4,125.00	$ 4,687.00	$ 59,809.00	$ 83,831.00	$ 78,893.15	$ 23,970.09	$ 118,118.55	$ -	$ 113,238.00	$ -	$ 1,872.02	$ -	$ 488,543.81	$ 17.34
University Place Apartments	University	$ 13,657,491.00	86,553	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,992.32	$ -	$ 2,992.32	$ 0.03
University Stores Warehouse	University	$ 10,072,633.00	125,874	$ 2,066.00	$ 2,015.00	$ 40,207.00	$ 18,992.00	$ 32,868.50	$ 4,102.00	$ 56,020.54	$ -	$ -	$ -	$ 2,097.35	$ -	$ 158,368.39	$ 1.26
University Stores Warehouse Annex	University	$ -	21,901	$ -	$ -	$ 228.00	$ 4,454.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 679.80	$ -	$ 5,361.80	$ 0.24
Volker Hall	University	$ 128,035,236.00	511,673	$ 15,000.00	$ 79,906.00	$ 1,010,986.00	$ 403,671.00	$ 496,755.07	$ 313,835.90	$ 7,365.16	$ 937,293.02	$ 1,525,702.00	$ -	$ 33,502.52	$ 204,057.00	$ 5,028,073.67	$ 9.83
Wallace Physical Education	University	$ 10,891,867.00	52,654	$ -	$ 7,203.00	$ 92,425.00	$ 54,697.00	$ 93,562.18	$ 9,437.32	$ 48,324.85	$ -	$ -	$ -	$ 1,441.00	$ 13,354.00	$ 320,444.35	$ 6.09
Wallace Tumor Institute	University	$ 50,777,982.00	159,313	$ 12,698.00	$ -	$ 224,960.00	$ 157,392.00	$ 294,450.37	$ 92,156.52	$ 365.66	$ 152,867.68	$ 274,547.00	$ -	$ 21,793.77	$ 132,158.00	$ 1,363,389.00	$ 8.56
Waste Holding Facility	University	$ 2,278,144.00	18,780	$ -	$ 641.00	$ 28,671.00	$ 7,161.00	$ 42,551.36	$ 3,676.71	$ 25,089.31	$ -	$ -	$ -	$ 642.87	$ 10,241.00	$ 118,674.25	$ 6.32
WBHM Building	University	$ 850,730.00	7,150	$ -	$ 435.00	$ 14,619.00	$ 10,625.00	$ 59,356.58	$ 1,359.54	$ 5,099.90	$ -	$ -	$ -	$ 627.62	$ -	$ 92,122.64	$ 12.88
Webb Building	University	$ 18,345,524.00	71,443	$ 8,372.00	$ 11,363.00	$ 197,718.00	$ 99,007.00	$ 151,293.88	$ 15,116.60	$ 71,055.58	$ -	$ 203,225.00	$ 47,739.00	$ 3,228.59	$ 54,377.00	$ 862,495.65	$ 12.07
Woodward House (3 Buildings)	University	$ 6,022,302.00	31,338	$ 1,114.00	$ 1,519.00	$ 91,176.00	$ 29,270.00	$ 45,031.28	$ 18,536.53	$ 21,659.89	$ -	$ -	$ -	$ 4,061.50	$ -	$ 212,368.20	$ 6.78
Worrell Building	University	$ 9,528,707.00	42,452	$ 1,856.00	$ 26,486.00	$ 163,981.00	$ 66,393.00	$ 195,291.65	$ 10,494.79	$ 101,438.10	$ -	$ -	$ -	$ 3,551.00	$ 15,707.00	$ 585,198.54	$ 13.78
Young Field	University	$ -	2,459	$ -	$ 11,386.00	$ 14,681.00	$ 7,134.00	$ 9,639.96	$ 25,003.59	$ -	$ -	$ -	$ -	$ 432.01	$ -	$ 68,276.56	$ 27.77
Zeigler Building	University	$ 26,833,817.00	114,915	$ 25,792.00	$ 21,442.00	$ 251,931.00	$ 145,758.00	$ 303,559.60	$ 122,054.69	$ 143,518.68	$ -	$ 439,146.00	$ -	$ 5,872.00	$ 109,303.00	$ 1,568,376.97	$ 13.65
Total University:		$ 1,538,679,320.00	7,650,018	$ 505,395.08	$ 767,766.00	$ 13,093,590.97	$ 7,631,478.89	$ 14,888,101.98	$ 3,696,012.02	$ 4,305,613.53	$ 3,831,901.15	$ 10,520,849.00	$ 568,319.00	$ 514,824.09	$ 2,410,920.00	$ 62,734,771.71	$ 8.20
2020 Building	Hospital	$ 2,416,657.00	9,854	$ -	$ -	$ 27,022.00	$ 17,637.30	$ 33,261.39	$ 13,116.61	$ 15,211.52	$ -	$ -	$ -	$ 346.61	$ -	$ 106,595.43	$ 10.82
502 Building	Hospital	$ -	8,764	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 245.00	$ -	$ 245.00	$ 0.03
Center for Psychiatric Medicine	Hospital	$ 31,207,093.00	187,558	$ 85,500.00	$ -	$ 475,824.00	$ 388,477.91	$ 336,535.76	$ 52,400.70	$ 152,808.18	$ -	$ 231,773.00	$ -	$ 10,956.51	$ 1,094.00	$ 1,735,370.06	$ 9.25
General Services Building	Hospital	$ 19,595,835.00	130,141	$ 47,665.00	$ -	$ 197,486.00	$ 199,219.44	$ 318,149.10	$ 25,733.96	$ -	$ 76,701.38	$ 431,319.00	$ -	$ 5,387.01	$ 21,179.00	$ 1,322,839.89	$ 10.16
Hospital Support Building	Hospital	$ 3,233,408.00	43,717	$ -	$ -	$ 138,902.00	$ -	$ 50,757.06	$ 10,654.96	$ 102,460.74	$ -	$ 70,967.00	$ -	$ 1,321.10	$ -	$ 375,062.86	$ 8.58
Jefferson Tower*	Hospital	$ 158,459,436.00	446,239	$ 116,132.00	$ -	$ 1,391,074.00	$ 1,526,505.66	$ 683,183.12	$ 467,620.75	$ 7,269.32	$ 670,153.41	$ 864,077.00	$ -	$ 50,338.20	$ 173,256.00	$ 5,949,609.46	$ 13.33
Kracke Building	Hospital	$ 10,225,645.00	40,187	$ 3,455.00	$ -	$ 57,517.00	$ 43,543.00	$ 74,613.48	$ 50,986.71	$ -	$ 73,156.72	$ 123,970.00	$ -	$ 2,882.83	$ 3,396.00	$ 433,520.74	$ 10.79
Medical Education Building	Hospital	$ -	49,865	$ 33,079.00	$ -	$ 272,313.00	$ 617.00	$ 115,511.77	$ 49,857.55	$ 16,473.45	$ 65,898.64	$ 145,390.00	$ -	$ 2,061.60	$ 2,417.00	$ 703,619.01	$ 14.11
New Hillman	Hospital	$ 29,393,253.00	62,415	$ 21,924.00	$ -	$ 147,880.00	$ 83,008.10	$ 95,345.45	$ 65,153.60	$ 95.77	$ 93,513.55	$ 98,595.00	$ -	$ 6,255.96	$ 14,351.00	$ 626,122.43	$ 10.03
North Pavilion	Hospital	$ 325,348,114.00	876,625	$ 110,289.00	$ -	$ 2,440,030.00	$ 4,232,159.24	$ 2,721,902.76	$ 1,271,703.82	$ 610,007.92	$ 951,714.25	$ 2,846,891.00	$ -	$ 84,428.92	$ 95,810.00	$ 15,364,936.91	$ 17.53
Old Hillman	Hospital	$ 63,367,400.00	46,080	$ -	$ -	$ 81,992.00	$ 39,165.00	$ 84,115.65	$ 57,479.85	$ 84.58	$ 82,521.02	$ 91,570.00	$ -	$ 4,368.89	$ 15,560.00	$ 456,856.99	$ 9.91
Quarterback Tower	Hospital	$ 33,193,792.00	92,682	$ 48,111.00	$ -	$ 225,775.00	$ 142,773.93	$ 142,424.29	$ 97,324.54	$ 1,515.36	$ 139,693.73	$ 171,194.00	$ -	$ 8,022.34	$ 72,895.00	$ 1,049,729.19	$ 11.33
Russel Ambulatory Center	Hospital	$ 26,704,982.00	93,992	$ 9,204.00	$ -	$ 183,303.00	$ 194,018.20	$ 170,644.57	$ 73,643.16	$ 24,332.54	$ 97,337.54	$ 218,120.00	$ -	$ 8,265.34	$ 54,688.00	$ 1,033,556.35	$ 11.00
Spain & McDonald Clinic	Hospital	$ 1,343,927.00	8,786	$ -	$ -	$ 27,433.00	$ 352.00	$ -	$ 5,167.54	$ 16,465.17	$ -	$ -	$ -	$ 432.60	$ -	$ 49,850.31	$ 5.67
Spain Rehab	Hospital	$ 43,442,971.00	154,658	$ 47,733.00	$ -	$ 401,903.00	$ 922,887.49	$ 235,074.10	$ 52,252.84	$ 118,480.37	$ -	$ 238,132.00	$ -	$ 17,983.23	$ 32,750.00	$ 2,067,196.03	$ 13.37
Spain/Wallace Towers	Hospital	$ 95,956,088.00	333,626	$ 53,287.00	$ -	$ 1,579,553.00	$ 2,064,835.08	$ 815,583.64	$ 316,487.29	$ 104,015.05	$ 416,201.93	$ 902,836.00	$ -	$ 32,561.67	$ 297,485.00	$ 6,582,845.66	$ 19.73
Trash Compactor	Hospital	$ -	2,262	$ -	$ -	$ 2,100.00	$ -	$ 107.98	$ -	$ -	$ 162.31	$ -	$ -	$ 85.10	$ -	$ 2,455.39	$ 1.09
Trauma Communications Center	Hospital	$ 292,432.00	1,731	$ -	$ 610.00	$ 3,900.00	$ 17,752.00	$ 9,133.51	$ 876.53	$ 340.46	$ -	$ -	$ -	$ 57.30	$ -	$ 32,669.80	$ 18.88
West Pavilion	Hospital	$ 125,572,913.00	388,084	$ 125,003.00	$ -	$ 885,171.00	$ 1,081,098.83	$ 678,945.30	$ 286,573.59	$ 95,061.88	$ 380,847.11	$ 727,672.00	$ 30,116.00	$ 37,791.77	$ 58,102.00	$ 4,386,382.48	$ 11.30
While Building	Hospital	$ 501,250.00	3,221	$ -	$ -	$ 10,890.00	$ 10,001.00	$ 5,788.08	$ 326.58	$ -	$ -	$ -	$ -	$ 136.32	$ -	$ 27,141.98	$ 8.43
Total Hospital:		$ 970,255,196.00	2,980,488	$ 701,382.00	$ 610.00	$ 8,550,068.00	$ 10,964,051.18	$ 6,571,077.01	$ 2,897,360.58	$ 1,264,622.31	$ 3,047,901.59	$ 7,162,506.00	$ 30,116.00	$ 273,928.30	$ 842,983.00	$ 42,306,605.97	$ 14.19
1605 Building	Leased	$ -	2,879	$ -	$ -	$ 7,331.00	$ 2,577.00	$ 5,940.87	$ 466.35	$ 1,270.04	$ -	$ -	$ -	$ 149.80	$ -	$ 17,735.06	$ 6.16
1633 Building	Leased	$ -	2,915	$ -	$ -	$ 7,726.00	$ 2,612.00	$ 8,174.26	$ 747.46	$ 1,409.18	$ -	$ -	$ -	$ 113.61	$ -	$ 20,782.51	$ 7.13
1701 Building	Leased	$ -	4,372	$ -	$ -	$ 2,058.00	$ 5,524.00	$ 4,566.27	$ 1,098.62	$ -	$ -	$ -	$ -	$ 237.83	$ -	$ 13,484.72	$ 3.08
200 Building	Leased	$ -	19,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 641.04	$ -	$ 641.04	$ 0.03
212 West Oxmoor Storage Building	Leased	$ -	18,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
508 Building	Leased	$ -	25,781	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5th Avenue Parking Deck	Leased	$ -	281,000	$ 21,111.00	$ -	$ 3,548.00	$ -	$ 44,133.20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 68,792.20	$ 0.24
725 Building	Leased	$ -	14,319	$ -	$ -	$ 9,037.00	$ -	$ 32,100.53	$ 1,721.46	$ -	$ -	$ -	$ -	$ 314.79	$ -	$ 43,173.78	$ 3.02
8215 Building	Leased	$ -	1,083	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 89.91	$ -	$ 89.91	$ 0.08
Arlington Business Center	Leased	$ -	9,836	$ -	$ -	$ 7,514.00	$ -	$ 10,571.64	$ 1,860.13	$ -	$ -	$ -	$ -	$ 39.39	$ 1,094.00	$ 21,079.16	$ 2.14
Callahan Eye Foundation Hospital	Leased	$ -	174,717	$ -	$ -	$ 51,037.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 46,725.00	$ 97,762.00	$ 0.56

Building Operating Cost Report FY 2008-2009

Facility Name	Category	Replacement Construction Cost	Gross Square Feet	Elevator Maintenance	Preventive Maintenance	Maintenance	Building Services	Electricity	Water/ Sewer/Fire Protection	Natural Gas	Steam	Chilled Water	Utility Generation	Insurance Premium	Safety	Total	Cost Per Square Foot
Children's Ambulatory Care	Leased	$ -	99,025	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,096.37	$ 1,094.00	$ 4,190.37	$ 0.04
Children's Hospital Harbor Center	Leased	$ -	63,619	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,209.00	$ 30,209.00	$ 0.47
Children's Hospital Tower	Leased	$ -	22,347	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,661.00	$ 11,661.00	$ 0.52
CIDRZ Lusaka Zambia	Leased	$ -	8,960	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Dixie Warehouse (Live on 5th)	Leased	$ -	4,123	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10.37	$ -	$ 10.37	$ 0.00
Health Clinic Hoover	Leased	$ -	257	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Health Clinic Hueytown	Leased	$ -	209	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Health Clinic Inverness	Leased	$ -	3,730	$ -	$ -	$ -	$ -	$ 4,527.94	$ -	$ 270.49	$ -	$ -	$ -	$ -	$ -	$ 4,798.43	$ 1.29
Health Clinic Moody	Leased	$ -	275	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Holcomb Building	Leased	$ -	1,297	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Innovation Depot	Leased	$ -	120,963	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 251.56	$ -	$ 251.56	$ 0.00
John N. Whitaker Building	Leased	$ -	8,835	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Kirklin Clinic	Leased	$ -	16,197	$ -	$ -	$ 10,553.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 92,979.00	$ 103,532.00	$ 6.39
Kirklin Clinic Acton Road	Leased	$ -	319	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10.43	$ -	$ 10.43	$ 0.03
Kirklin Clinic Parking Deck	Leased	$ -	4,707	$ -	$ -	$ -	$ -	$ 7,583.73	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,583.73	$ 1.61
Liberty National Building	Leased	$ -	130,495	$ -	$ -	$ 274.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 274.00	$ 0.00
Magnolia Office Park Building	Leased	$ -	7,938	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 71.45	$ -	$ 71.45	$ 0.01
Medical Towers	Leased	$ -	126,177	$ -	$ -	$ 8,061.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,061.00	$ 0.06
Midtown Center	Leased	$ -	14,658	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Narrow Lane Road Building	Leased	$ -	16,545	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 134.08	$ -	$ 134.08	$ 0.01
Park Place II North	Leased	$ -	6,714	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Paula Building	Leased	$ -	21,084	$ -	$ -	$ 1,451.00	$ 12,914.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,365.00	$ 0.68
Radiology Film Storage	Leased	$ -	12,716	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12.02	$ -	$ 12.02	$ 0.00
Southern Research Institute	Leased	$ 260,438.00	5,953	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Southside YMCA	Leased	$ -	15,255	$ -	$ -	$ 1,428.00	$ 4,761.00	$ 2,084.23	$ 359.24	$ 1,562.28	$ -	$ -	$ -	$ 1,040.38	$ -	$ 11,235.13	$ 0.74
Substance Abuse Clinic - Bessemer	Leased	$ -	4,783	$ -	$ -	$ 2,763.00	$ -	$ -	$ -	$ 1,284.41	$ -	$ -	$ -	$ -	$ -	$ 4,047.41	$ 0.85
UAB Highlands	Leased	$ -	110,879	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,276.00	$ 2,276.00	$ 0.02
UAB Substance Abuse Center	Leased	$ 4,468,285.00	32,714	$ -	$ -	$ 51,356.00	$ 105,424.00	$ 83,659.37	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 240,439.37	$ 7.35
University Park Business Center	Leased	$ 371,450.00	30,567	$ -	$ -	$ -	$ -	$ 13,088.27	$ -	$ 4,736.72	$ -	$ -	$ -	$ -	$ -	$ 17,824.99	$ 0.58
Vaughan Regional Medical Center	Leased	$ -	22,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 744.06	$ -	$ 744.06	$ 0.03
Veteral Administration Medical Center	Leased	$ -	3,447	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Leased:		$ 5,100,173.00	1,472,040	$ 21,111.00	$ -	$ 164,137.00	$ 133,812.00	$ 216,430.31	$ 6,253.26	$ 10,533.12	$ -	$ -	$ -	$ 6,957.09	$ 186,038.00	$ 745,271.78	$ 0.51
10th Avenue Parking Deck	Parking	$ 6,830,996.00	146,308	$ -	$ -	$ 4,435.00	$ -	$ 26,370.34	$ -	$ -	$ -	$ -	$ -	$ 1,283.00	$ -	$ 32,088.34	$ 0.22
12th Street Parking	Parking	$ 18,046,117.00	224,916	$ 1,593.00	$ 1,419.00	$ 12,877.00	$ -	$ 11,781.99	$ 401.40	$ -	$ -	$ -	$ -	$ 2,023.00	$ -	$ 30,095.39	$ 0.13
16th Street Parking Deck	Parking	$ 17,993,050.00	470,425	$ 8,191.00	$ -	$ 14,620.00	$ -	$ 64,477.57	$ 768.14	$ 415.16	$ -	$ -	$ -	$ 4,344.00	$ -	$ 92,815.87	$ 0.20
19th Street Parking Deck	Parking	$ 12,300,575.00	296,589	$ 4,649.00	$ -	$ 4,971.00	$ -	$ 72,290.84	$ 678.87	$ -	$ -	$ -	$ -	$ 2,940.00	$ -	$ 85,529.71	$ 0.29
6th Avenue Parking Deck	Parking	$ 19,685,942.00	593,596	$ 50,425.00	$ -	$ 162,526.00	$ -	$ 49,757.28	$ 425.13	$ -	$ -	$ -	$ -	$ 5,941.00	$ -	$ 269,074.41	$ 0.45
9th Avenue Parking Deck	Parking	$ 7,628,466.00	218,960	$ -	$ -	$ 25,738.00	$ -	$ 15,089.13	$ -	$ -	$ -	$ -	$ -	$ 1,906.00	$ -	$ 42,733.13	$ 0.20
Administration Building Parking Deck	Parking	$ -	130,752	$ -	$ -	$ 27,186.00	$ -	$ 11,943.68	$ -	$ -	$ -	$ -	$ -	$ 1,180.00	$ -	$ 40,309.68	$ 0.31
University Boulevard Parking Deck	Parking	$ 8,505,122.00	258,807	$ 6,366.00	$ 2,064.00	$ 16,148.00	$ -	$ 50,130.50	$ -	$ -	$ -	$ -	$ -	$ 2,603.00	$ -	$ 77,311.50	$ 0.30
Total Parking:		$ 90,990,268.00	2,340,353	$ 71,224.00	$ 3,483.00	$ 268,501.00	$ -	$ 301,841.33	$ 2,273.54	$ 415.16	$ -	$ -	$ -	$ 22,220.00	$ -	$ 669,958.03	$ 0.29
Total All Categories:		$ 2,605,024,957.00	14,442,899	$ 1,299,112.08	$ 771,859.00	$ 22,076,296.97	$ 18,729,342.07	$ 21,977,450.63	$ 6,601,899.40	$ 5,581,184.12	$ 6,879,802.74	$ 17,683,355.00	$ 598,435.00	$ 817,929.48	$ 3,439,941.00	$ 106,456,607.49	$ 7.37

*Jefferson Tower includes both North and South Wings