

**UAB BUILDING OPERATING COST REPORT**  
**FISCAL YEAR 2015**

FACILITY NUMBER	FACILITY ABBREVIATION	FACILITY NAME	CATEGORY	GROSS AREA	ELEVATOR MAINTENANCE	PREVENTIVE MAINTENANCE	MAINTENANCE	BUILDING SERVICES	ELECTRICITY	WATER/SEWER	NATURAL GAS	STEAM	CHILLED WATER	UTILITY GENERATION	INSURANCE	SAFETY	TOTAL BY BUILDING	COST PER SQUARE FOOT	
0409	1200	1200 BUILDING (FOOD FAIR BUILDING)	University	22,760	-	554.00	4,180.00	-	36,274.61	1,006.59	3,736.64	-	-	-	2,171.00	-	47,922.84	2.11	
0203	1715	1715 BUILDING	University	1,650	-	-	4,971.80	14,638.00	3,784.06	656.51	938.50	-	-	-	60.00	-	25,048.87	15.18	
0442	410	410 BUILDING	University	54,804	-	-	-	-	6.79	-	-	-	-	-	223.00	-	229.79	0.00	
0440	430A	430-A BUILDING	University	17,919	-	-	3,057.74	-	31,513.15	3,923.10	6,157.97	-	-	-	3,413.00	-	48,064.96	2.68	
0449	430B	430-B BUILDING	University	6,080	-	-	1,417.76	-	0.75	-	-	-	-	-	-	-	1,418.51	0.23	
0350	501	501 BUILDING	University	67,046	-	672.00	19,186.05	29,900.00	75,200.77	9,873.13	13,142.61	-	-	-	4,309.00	1,302.00	153,585.56	2.29	
0286	526	526 BUILDING	University	3,528	-	-	3,192.14	15,102.00	11,457.23	2,626.84	-	-	-	-	253.00	1,302.00	33,933.21	9.62	
0398	616	616 BUILDING	University	9,128	-	3,686.00	37,282.92	15,868.00	13,911.99	3,061.50	-	-	-	-	736.00	-	74,546.41	8.17	
0195	711	7-11 BUILDING- FOOTBALL	University	5,416	-	2,268.00	22,911.09	24,959.00	19,557.46	2,015.66	1,521.32	-	-	-	372.00	-	73,604.53	13.59	
0396	820	820 BUILDING	University	7,261	-	-	8,912.88	-	0.90	-	-	-	-	-	352.00	-	9,265.78	1.28	
0397	822	822 BUILDING	University	8,775	-	10,367.00	38,575.50	20,267.00	13,153.93	5,112.45	2,151.80	-	-	-	905.00	-	90,532.68	10.32	
0220	912	912 BUILDING	University	25,455	622.00	1,550.00	26,098.10	22,794.00	48,597.35	5,376.73	8,253.99	-	-	-	2,567.00	-	115,859.17	4.55	
0429	936	936 BUILDING	University	32,363	-	2,397.00	35,453.35	15,958.00	267,680.91	22,016.85	16,029.99	-	-	-	1,370.00	-	360,906.10	11.15	
0374	09BA	9TH AVENUE OFFICE BUILDING	University	5,650	-	1,605.00	8,888.58	23,886.00	12,838.22	1,646.74	925.17	-	-	-	364.00	-	50,153.71	8.88	
0441	AEVA	ABROMS-ENGEL INSTITUTE	University	26,778	341.00	5,114.00	16,334.51	39,772.00	118,304.25	14,159.18	38,886.55	-	-	-	3,500.00	3,907.00	240,318.49	8.97	
0218	AB	ADMINISTRATION BUILDING	University	195,120	36,017.00	8,549.00	305,584.66	258,691.00	293,970.84	56,783.10	-	-	-	-	32,667.00	9,998.00	1,041,331.60	5.34	
0415	ALUM	ALUMNI BUILDING	University	14,481	-	370.00	24,163.76	37,668.00	36,174.85	6,175.05	365.73	-	-	-	1,859.00	-	113,288.39	7.82	
0282	ASC	ALYS ROBINSON STEPHENS CENTER	University	117,397	2,489.00	31,271.00	155,917.54	114,239.00	222,451.29	183,099.60	97,376.31	-	-	-	76,897.00	16,612.00	9,612.00	910,120.74	7.75
0209	BRTW	BARTOW ARENA	University	186,672	5,137.00	24,677.00	146,549.85	139,063.00	261,573.31	86,293.63	4,609.07	200,196.31	-	-	40,556.00	10,176.00	13,024.00	931,855.17	4.99
0170	BELL	BELL BUILDING	University	47,339	23.00	-	40,341.79	68,864.00	69,195.66	9,913.92	20,606.79	-	-	-	3,155.00	2,008.00	232,938.16	4.92	
0234	BRRB	BEVILL BIOMEDICAL SCIENCES	University	223,711	29,834.00	59,613.00	281,590.88	205,781.00	483,562.94	198,459.58	287.55	695,439.42	743,283.00	31,092.00	28,360.00	188,844.00	2,946,147.37	13.17	
0340	BMR2	BIOMEDICAL RESEARCH BUILDING II	University	96,598	19,726.00	11,123.00	163,689.82	82,752.00	278,566.25	125,879.27	180.36	251,431.37	281,623.50	-	9,199.00	130,238.00	1,354,408.57	14.02	
0388	BZZH	BLAZER HALL II	University	205,876	13,933.00	6,693.00	119,065.14	94,594.00	252,796.09	190,071.39	60,066.64	-	-	-	15,944.00	19,536.00	772,699.86	3.75	
0341	BNTH	BLOUNT HALL	University	195,313	8,590.00	659.00	133,279.35	38,582.40	236,741.33	99,603.12	50,639.61	-	-	-	1,375.00	15,790.00	19,536.00	604,795.81	3.10
0004	BDB	BOSHELL BUILDING	University	128,496	3,653.00	-	163,687.40	119,230.00	202,234.00	117,425.87	4,285.41	252,341.62	334,705.50	-	14,622.00	70,328.00	1,282,512.80	9.98	
0008	BREM	BREMSS BUILDING	University	4,157	-	-	10,093.14	2,104.00	6,338.87	1,469.56	1,204.17	-	-	-	245.00	-	41,454.74	9.97	
0325	BRDGS	BRIDGES	University	47,055	-	-	-	-	5.83	-	-	-	-	-	6,343.00	-	6,348.83	0.13	
0005	BEC	BUSINESS & ENGINEERING	University	138,778	3,038.00	31,344.00	153,850.15	253,910.00	238,297.48	45,022.55	46,182.32	-	-	-	81,263.00	29,955.00	890,399.50	6.42	
0168	CMPH	CAMP HALL	University	156,088	12,344.00	30,051.00	293,860.66	49,666.80	152,910.70	137,385.99	31,361.97	-	-	-	6,042.00	26,048.00	739,671.12	4.74	
0015	CH	CAMPBELL HALL	University	204,884	4,130.00	6,014.00	281,621.57	281,414.00	480,423.63	90,142.05	105,079.40	-	-	-	34,974.00	11,002.00	84,654.00	1,379,454.65	6.73
0360	CRCT	CAMPUS RECREATION CENTER	University	154,623	1,265.00	40,501.00	163,208.65	-	158,254.78	59,075.29	-	139,217.78	201,190.50	-	2,751.00	9,353.00	13,024.00	787,841.00	5.10
0253	CSVF	CAMPUS SERVICES FACILITY	University	5,035	-	12,741.00	1,749.80	1,413.00	15,003.14	3,398.50	11,257.79	-	-	-	107.00	-	45,670.23	9.07	
0022	CRC	CANCER RESEARCH CENTER	University	38,075	-	48,373.00	54,757.85	26,518.00	145,280.47	39,044.66	53,042.64	-	-	-	11,343.00	2,833.00	13,024.00	394,216.62	10.35
0064	CNIR	CENTER FOR NUCLEAR IMAGING	University	14,481	-	-	3,345.98	-	9,220.70	6,396.10	-	-	-	-	1,507.00	-	20,469.78	1.41	
0233	CLB	CENTRAL LAUNDRY	University	35,464	-	-	-	-	1,165.70	3,327.69	-	-	-	-	4,706.00	-	9,199.39	0.26	
0152	SC	CHAUNCEY SPARKS CENTER	University	111,458	11,193.00	10,446.00	147,654.40	149,113.00	199,827.19	23,283.98	122,881.79	-	-	515,011.50	8,942.00	13,024.00	1,201,376.86	10.78	
0145	CGA	CHEMISTRY ANNEX	University	7,694	-	361.00	51,333.54	21,933.00	26,870.65	5,648.85	9,009.66	-	-	-	402.00	-	181,155.20	23.55	
0144	CHEM	CHEMISTRY BUILDING	University	66,540	1,198.00	55,096.00	159,340.64	134,329.00	216,744.13	42,823.28	81,380.30	-	-	364,918.50	8,929.00	70,328.00	1,138,522.85	17.11	
0221	CVB	CHEVRON BUILDING	University	48,167	366.00	3,362.00	78,873.79	19,676.00	63,994.87	4,980.79	17,589.61	-	-	-	907.00	9,768.00	199,518.06	4.14	
0226	CIRC	CIVITAN BUILDING	University	59,158	4,221.00	354.00	78,699.08	81,874.00	111,046.15	18,875.07	31,968.17	-	-	120,487.50	4,947.00	6,512.00	458,983.97	7.76	
0198	CCB	COMMUNITY CARE	University	59,562	3,775.00	19,059.00	106,807.41	73,594.00	166,195.24	15,495.27	33,012.95	-	-	-	3,866.00	3,907.00	425,711.87	7.15	
0019	CH19	COMMUNITY HEALTH SERVICES BLDG 19TH	University	87,858	2,029.00	14,245.00	133,332.59	88,778.00	189,959.09	24,686.71	33,416.63	-	-	-	49,645.00	6,503.00	264,382.00	806,977.02	9.18
0020	CH20	COMMUNITY HEALTH SERVICES BLDG 20TH	University	66,331	3,036.00	7,359.00	66,438.02	80,101.00	141,326.11	21,171.09	55,016.97	-	-	-	4,113.00	7,814.00	386,375.19	5.82	
0024	CSF	COOK SPRINGS FARM (Multiple Buildings)	University	19,235	-	4,544.00	20,219.90	-	26,781.28	-	12,076.31	-	-	-	358.00	3,899.00	67,878.49	3.53	
0219	CSBE	CTR BIOPHYSICAL SCIENCES AND ENGINEERING	University	77,492	3,680.00	29,802.00	129,296.18	79,621.00	349,173.30	33,042.70	61,671.86	-	-	-	12,297.00	50,141.00	748,725.04	9.66	
0349	CRWH	CTR RESEARCH IN WOMENS HEALTH	University	25,587	1,417.00	1,820.00	40,585.07	-	129,538.85	11,017.03	180.36	-	-	-	2,839.00	-	187,397.31	7.32	
0014	CEC	CUDWORTH BUILDING	University	48,273	3,112.00	9,451.00	70,130.95	76,236.00	75,559.52	54,021.18	27,291.23	-	-	-	2,563.00	39,071.00	357,435.88	7.40	
0031	DNMH	DENMAN HALL	University	68,806	3,228.00	509.00	125,857.04	60,687.76	77,791.80	53,701.42	12,663.69	-	27,540.00	-	2,952.00	13,024.00	397,954.71	5.78	
0032	DOB	DOWDY BUILDING	University	8,577	-	342.00	14,891.76	16,897.00	24,055.42	4,817.87	4,806.81	-	-	-	219.00	-	66,027.86	7.70	
0034	EB	EDUCATION BUILDING	University	143,346	1,254.00	11,386.00	97,713.34	129,185.00	192,750.22	52,308.19	46,545.95	-	-	-	46,170.00	5,045.00	13,024.00	595,379.70	4.15
0035	EC	ENGEL BUILDING(Demolished July 2015)	University	20,722	888.00	-	1,204.99	-	25.40	-	76.52	-	-	-	1,145.00	19,536.00	22,875.91	1.10	
0299	FAB	FACILITIES ADMINISTRATION	University	24,590	-	11,839.00	63,974.93	36,070.00	67,008.26	5,815.31	32,045.38	-	-	-	1,126.00	13,024.00	230,902.88	9.39	
0303	FAA1	FACILITIES ADMINISTRATION ANNEX 1	University	3,166	-	1,698.00	2,885.98	-	0.39	712.99	-	-	-	-	89.00	-	5,386.36	1.70	
0304	FTC	FACILITY TRAINING CENTER	University	1,919	-	-	3,594.49	11,669.00	0.24	-	-	-	-	-	64.00	6,512.00	21,839.73	11.38	
0351	FOT	FACULTY OFFICE TOWER	University	102,731	3,361.00	-	109,053.02	149,593.00	195,248.54	20,036.83	35,523.42	-	90,801.00	-	5,248.00	6,512.00	615,37		

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FISCAL YEAR 2015**

FACILITY NUMBER	FACILITY ABBREVIATION	FACILITY NAME	CATEGORY	GROSS AREA	ELEVATOR MAINTENANCE	PREVENTIVE MAINTENANCE	MAINTENANCE	BUILDING SERVICES	ELECTRICITY	WATER/SEWER	NATURAL GAS	STEAM	CHILLED WATER	UTILITY GENERATION	INSURANCE	SAFETY	TOTAL BY BUILDING	COST PER SQUARE FOOT
0230	RSTH	RAST HALL	University	129,168	\$ 3,399.00	\$ 2,488.00	\$ 245,480.05	\$ 50,745.36	\$ 151,477.87	\$ 123,348.59	\$ 22,995.35	-	-	-	\$ 4,998.00	\$ 26,048.00	\$ 630,920.22	\$ 4.88
0358	RSB	RESEARCH SUPPORT BUILDING	University	103,321	\$ 29,176.00	\$ 9,562.00	\$ 135,041.37	\$ 61,183.00	\$ 235,290.40	\$ 150,788.89	\$ 181.51	\$ 637,640.45	\$ 460,161.00	\$ 1,715.00	\$ 11,603.00	\$ 98,981.00	\$ 1,831,323.62	\$ 17.72
0150	RUST	RUST COMPUTER CENTER	University	78,274	-	\$ 7,253.00	\$ 43,369.28	\$ 27,132.00	\$ 310,537.19	\$ 8,666.14	-	-	\$ 161,325.00	\$ 340.00	\$ 10,529.00	\$ 13,024.00	\$ 582,175.61	\$ 7.44
0283	RPHB	RYALS PUBLIC HEALTH BUILDING	University	115,435	\$ 19,761.00	\$ 10,809.00	\$ 120,373.34	\$ 119,043.00	\$ 153,057.64	\$ 30,886.96	\$ 76,272.47	-	-	-	\$ 9,625.00	\$ 22,140.00	\$ 75,343.41	\$ 6.53
0289	SUM	SAMUEL ULLMAN MUSEUM	University	5,426	-	-	\$ 1,383.17	\$ 8,996.00	\$ 2,771.87	\$ 1,206.46	\$ 1,424.84	-	-	-	\$ 1,052.00	-	\$ 16,834.34	\$ 3.10
0153	SDB	SCHOOL OF DENTISTRY	University	206,058	\$ 18,000.00	\$ 35,680.00	\$ 483,839.28	\$ 296,033.00	\$ 323,150.43	\$ 212,395.06	\$ 350.37	\$ 377,000.52	\$ 468,571.50	-	\$ 15,308.00	\$ 26,048.00	\$ 2,256,376.16	\$ 10.95
0307	SHPB	SCHOOL OF HEALTH PROFESSIONS	University	112,620	\$ 6,973.00	\$ 9,894.00	\$ 112,254.39	\$ 108,551.00	\$ 128,829.90	\$ 11,259.66	\$ 57,379.52	-	\$ 119,515.50	-	\$ 5,839.00	\$ 16,280.00	\$ 576,775.97	\$ 5.12
0134	NB	SCHOOL OF NURSING	University	125,949	\$ 16,179.00	\$ 19,768.00	\$ 161,477.63	\$ 115,065.00	\$ 74,139.13	\$ 38,307.74	\$ 108,422.97	-	-	-	\$ 4,352.00	\$ 2,605.00	\$ 690,841.47	\$ 5.49
0359	SHEL	SHELBY BIOMEDICAL RSCH BLDG	University	320,791	\$ 32,939.00	\$ 24,878.00	\$ 242,916.96	\$ 266,348.00	\$ 695,504.88	\$ 144,168.03	\$ 250.65	\$ 798,937.74	\$ 729,256.50	\$ 6,877.00	\$ 45,648.00	\$ 113,307.00	\$ 3,101,031.76	\$ 9.67
0264	SIH	SMOLIAN INTERNATIONAL HOUSE	University	9,472	\$ 1,138.00	-	\$ 16,317.62	\$ 35,354.00	\$ 17,253.47	\$ 4,478.56	-	-	-	-	\$ 326.00	-	\$ 74,867.65	\$ 7.90
0157	SPC	SMOLIAN PSYCHIATRIC CLINIC (Demolished July 2015)	University	22,358	\$ 699.00	-	\$ 1,957.59	-	\$ 4,619.00	-	\$ 80.80	-	-	-	\$ 506.00	\$ 27,350.00	\$ 35,212.39	\$ 1.57
0232	SOSQ	SORORITY SQUARE BUILDING	University	9,018	-	-	\$ 10,675.79	-	\$ 10,806.16	\$ 2,332.89	-	-	-	-	\$ 300.00	-	\$ 24,114.84	\$ 2.67
0399	SEBL	SOUTHEASTERN BIO-SAFETY LAB	University	48,164	-	\$ 6,948.00	\$ 69,609.03	\$ 16,982.00	\$ 140,862.02	\$ 50,056.66	\$ 115,395.88	-	\$ 145,881.00	\$ 8,247.00	\$ 5,491.00	\$ 147,168.00	\$ 706,640.59	\$ 14.67
0048	HOH	SPENCER HONORS HOUSE	University	9,231	\$ 2,678.00	\$ 25,034.00	\$ 36,278.95	\$ 19,409.00	\$ 30,772.86	\$ 1,968.36	\$ 3,997.86	-	-	-	\$ 504.00	-	\$ 120,643.03	\$ 13.07
0156	SL	STERNE LIBRARY	University	172,419	\$ 5,147.00	-	\$ 155,166.62	\$ 129,185.00	\$ 228,246.87	\$ 46,139.04	\$ 117,982.24	-	-	-	\$ 685.00	\$ 13,819.00	\$ 708,091.77	\$ 4.11
0166	THT	TINSLEY HARRISON	University	131,656	\$ 5,503.00	-	\$ 140,989.76	\$ 156,110.00	\$ 220,263.49	\$ 107,867.29	\$ 73,128.73	\$ 36,789.63	\$ 224,991.00	-	\$ 12,772.00	\$ 65,119.00	\$ 1,054,671.90	\$ 8.01
0165	TNHS	TOWNHOUSE HOTEL	University	106,820	-	-	\$ 145,535.49	-	\$ 122,961.11	\$ 206,825.75	\$ 11,894.79	-	-	-	\$ 4,383.00	\$ 6,512.00	\$ 498,112.14	\$ 4.66
0291	UCCB	UAB CHILD CARE CENTER	University	6,938	-	\$ 533.00	\$ 17,046.56	\$ 35,760.00	\$ 13,927.22	\$ 8,547.93	\$ 1,964.88	-	-	-	\$ 206.00	\$ 1,302.00	\$ 79,287.59	\$ 11.43
0417	FPSP	UAB FAST PITCH SOFTBALL FIELD	University	2,244	-	-	-	-	\$ 9,742.18	-	-	-	-	-	\$ 480.00	-	\$ 10,222.18	\$ 4.55
0204	OSC	UAB OBSTETRICS SPECIAL CARE	University	18,322	\$ 2,959.00	\$ 386.00	\$ 15,283.24	\$ 79,703.00	\$ 2.27	-	\$ 185.02	-	-	-	\$ 2,005.00	-	\$ 100,523.53	\$ 5.49
0171	UBB	ULLMAN BOILER BUILDING	University	5,261	-	\$ 3,209.00	\$ 18,373.21	-	\$ 3,591.11	\$ 514.46	\$ 1,069.00	-	-	-	\$ 2,318.00	\$ 2,605.00	\$ 31,679.78	\$ 6.02
0169	U	ULLMAN BUILDING	University	29,474	-	\$ 15,452.00	\$ 35,574.35	\$ 50,125.00	\$ 38,550.32	\$ 5,523.19	\$ 11,476.60	-	-	-	\$ 3,042.00	\$ 14,326.00	\$ 174,069.46	\$ 5.91
0177	UW	ULLMAN WEST	University	20,414	-	\$ 867.00	\$ 15,274.68	\$ 15,377.00	\$ 22,335.66	\$ 3,200.02	\$ 6,642.58	-	-	-	\$ 904.00	\$ 3,907.00	\$ 68,507.94	\$ 3.36
0367	UBOB	UNIVERSITY BOULEVARD OFFICE BLDG	University	36,104	\$ 5,032.00	\$ 15,713.00	\$ 54,343.08	\$ 44,594.00	\$ 114,698.93	\$ 4,989.91	\$ 44,122.27	-	-	-	\$ 1,935.00	\$ 9,768.00	\$ 295,196.19	\$ 8.18
0385	UDF	UNIVERSITY DINING FACILITY	University	28,150	\$ 5,368.00	\$ 7,246.00	\$ 79,801.36	\$ 48,270.00	\$ 72,883.26	\$ 93,598.21	\$ 71,061.19	-	\$ 124,024.50	-	\$ 2,146.00	\$ 13,024.00	\$ 517,422.52	\$ 18.38
0175	UNPL	UNIVERSITY PLACE APARTMENTS	University	86,546	-	-	-	-	\$ 10.72	-	-	-	-	-	\$ 3,250.00	-	\$ 3,260.72	\$ 0.04
0181	VH	VOLKER HALL	University	511,251	\$ 33,551.00	\$ 74,773.00	\$ 676,953.46	\$ 479,788.00	\$ 636,988.36	\$ 394,699.71	\$ 5,949.39	\$ 1,330,313.32	\$ 1,295,541.00	-	\$ 41,318.00	\$ 91,166.00	\$ 5,061,041.24	\$ 9.90
0182	WB	WALLACE PHYSICAL EDUCATION	University	53,229	\$ 69.00	\$ 17,489.00	\$ 63,872.00	\$ 52,233.72	\$ 12,045.55	\$ 27,437.62	-	-	-	-	\$ 2,015.00	\$ 326.00	\$ 268,808.64	\$ 5.05
0188	WTI	WALLACE TUMOR INSTITUTE	University	159,419	\$ 1,997.00	-	\$ 254,517.30	\$ 77,488.00	\$ 433,282.11	\$ 108,589.58	\$ 203.52	\$ 648,966.58	\$ 457,569.00	-	\$ 24,201.00	\$ 78,143.00	\$ 2,084,957.09	\$ 13.08
0183	WBHM	WBHM BUILDING	University	7,150	-	\$ 7,194.00	\$ 21,568.88	\$ 11,945.00	\$ 49,837.19	\$ 1,663.61	\$ 3,173.74	-	-	-	\$ 4,462.00	-	\$ 99,844.42	\$ 13.96
0184	WEBB	WEBB BUILDING	University	71,443	\$ 10,630.00	\$ 11,056.00	\$ 76,954.27	\$ 112,894.00	\$ 93,413.40	\$ 17,913.51	\$ 51,857.67	-	\$ 154,197.00	-	\$ 4,114.00	\$ 13,024.00	\$ 546,053.85	\$ 7.64
0185	WH	WOODWARD HOUSE	University	31,338	\$ 8,286.00	\$ 24,199.00	\$ 180,623.43	-	\$ 45,671.39	\$ 18,982.27	\$ 16,530.91	-	-	-	\$ 20,647.00	\$ 5,289.00	\$ 320,229.00	\$ 10.22
0186	WORB	WORRELL BUILDING	University	42,444	\$ 2,205.00	\$ 22,967.00	\$ 86,222.88	\$ 74,074.00	\$ 182,140.89	\$ 10,437.07	\$ 51,556.05	-	-	-	\$ 3,856.00	\$ 11,721.00	\$ 445,179.89	\$ 10.49
0189	YMBF	YOUNG FIELD	University	2,459	-	-	\$ 11,987.93	\$ 15,070.00	\$ 27,637.65	\$ 21,237.51	-	-	-	-	\$ 475.00	-	\$ 76,408.09	\$ 31.08
0190	ZRB	ZEIGLER BUILDING	University	114,915	\$ 6,058.00	\$ 15,201.00	\$ 164,773.11	\$ 158,437.00	\$ 240,533.05	\$ 99,146.35	\$ 55,006.29	\$ 118,669.07	\$ 419,593.50	-	\$ 2,751.00	\$ 14,317.00	\$ 1,346,580.37	\$ 11.72
<b>Total University Facilities:</b>				<b>8,195,723</b>	<b>\$ 459,201.00</b>	<b>\$ 1,096,712.00</b>	<b>\$ 9,734,406.58</b>	<b>\$ 7,833,845.90</b>	<b>\$ 13,734,025.22</b>	<b>\$ 4,579,074.75</b>	<b>\$ 2,524,368.40</b>	<b>\$ 6,432,355.95</b>	<b>\$ 9,799,464.92</b>	<b>\$ 471,874.00</b>	<b>\$ 638,816.00</b>	<b>\$ 2,650,004.00</b>	<b>\$ 13,954,148.72</b>	<b>\$ 7.32</b>

FACILITY NUMBER	FACILITY ABBREVIATION	FACILITY NAME	CATEGORY	GROSS AREA	ELEVATOR MAINTENANCE	PREVENTIVE MAINTENANCE	MAINTENANCE	BUILDING SERVICES	ELECTRICITY	WATER/SEWER	NATURAL GAS	STEAM	CHILLED WATER	UTILITY GENERATION	INSURANCE	SAFETY	TOTAL BY BUILDING	COST PER SQUARE FOOT	
0402	176F	176 FACILITY BUILDING	Hospital	616,066	\$ -	\$ -	\$ 1,026,517.28	\$ 2,010,635.10	\$ 859,623.78	\$ 150,024.83	\$ 333,417.72	-	\$ 1,008,517.50	\$ 685.00	\$ 67,470.00	\$ 78,143.00	\$ 5,535,034.21	\$ 8.98	
0217	2020	2020 BUILDING	Hospital	9,854	-	-	\$ 18,183.52	\$ 18,197.86	\$ 36,427.39	\$ 1,933.47	\$ 10,837.74	-	-	-	\$ 448.00	\$ 2,605.00	\$ 88,632.98	\$ 8.99	
0372	502	502 BUILDING	Hospital	9,030	-	-	\$ 2,160.48	-	\$ 1.12	-	-	-	-	-	-	-	\$ 2,161.60	\$ 0.24	
0285	516	516 BUILDING	Hospital	4,584	-	-	\$ 4,100.11	\$ 15,102.00	\$ 10,173.46	-	-	-	-	-	\$ 240.00	-	\$ 29,615.57	\$ 6.46	
0235	CPM	CENTER FOR PSYCHIATRIC MEDICINE	Hospital	187,558	-	-	\$ 412,323.74	\$ 605,581.46	\$ 237,241.78	\$ 60,944.07	\$ 143,862.38	-	\$ 223,992.00	-	\$ 13,369.00	\$ 19,536.00	\$ 1,716,850.43	\$ 9.15	
0039	GSB	GENERAL SERVICES BUILDING	Hospital	130,130	-	-	\$ 115,372.91	\$ 121,116.29	\$ 267,509.29	\$ 23,643.10	\$ 97.49	\$ 85,455.96	\$ 374,746.50	-	\$ 13,046.00	\$ 2,605.00	\$ 1,003,495.05	\$ 7.71	
0371	HSB	HOSPITAL SUPPORT BUILDING	Hospital	43,612	-	-	\$ 64,843.50	\$ 93,508.41	\$ 5,770.27	\$ 61,268.49	-	\$ 97,024.50	-	-	\$ 4,273.00	\$ 2,605.00	\$ 329,293.17	\$ 7.55	
0236/0213	JT/NW	JEFFERSON TOWER/NORTH WING	Hospital	445,689	-	-	\$ 664,934.39	\$ 646,715.19	\$ 475,450.36	\$ 370,649.38	\$ 2,262.36	\$ 1,074,294.76	\$ 775,683.00	-	\$ 57,317.00	\$ 143,262.00	\$ 3,292,293.97	\$ 7.20	
0052	KB	KRACKE BUILDING	Hospital	40,187	\$ 1,633.00	-	\$ 37,954.87	\$ 59,333.00	\$ 52,946.52	\$ 41,179.45	-	\$ 97,053.57	\$ 69,687.00	-	\$ 3,299.00	\$ 6,512.00	\$ 369,598.41	\$ 9.20	
0060	MEB	MEDICAL EDUCATION BLDG	Hospital	49,865	\$ 4,553.00	-	\$ 126,672.29	\$ 97,832.64	\$ 48,929.89	\$ 1,737.99	\$ 102,515.95	\$ 148,054.50	-	-	\$ 7,746.00	\$ 13,024.00	\$ 546,433.26	\$ 10.96	
0135	NHB	NEW HILLMAN	Hospital	62,415	-	-	\$ 72,803.88	\$ 107,563.64	\$ 67,935.63	\$ 52,810.71	\$ 97.49	\$ 105,431.26	\$ 83,956.50	-	\$ 7,746.00	\$ 13,024.00	\$ 151,369.11	\$ 8.19	
0327	NP	NORTH PAVILION	Hospital	877,036	-	-	\$ 1,928,748.52	\$ 4,406,385.27	\$ 1,976,587.94	\$ 682,372.01	\$ 23,825.77	\$ 2,058,257.96	\$ 2,264,395.50	\$ 13,403.00	\$ 94,886.00	\$ 82,050.00	\$ 13,530,911.97	\$ 15.43	
0136	OHB	OLD HILLMAN	Hospital	46,080	-	-	\$ 63,442.93	\$ 33,205.00	\$ 60,096.77	\$ 46,773.72	\$ 86.36	\$ 93,317.64	\$ 77,962.50	-	\$ 9,992.00	\$ 61,212.00	\$ 446,088.92	\$ 9.68	
0424	OSB	ORTHOPAEDIC SPECIALTIES BUILDING	Hospital	27,968	-	-	\$ 10,758.30	-	\$ 3.46	-	-	-	-	-	\$ 2,422.00	-	\$ 13,183.76	\$ 0.47	
0423	POB	PHYSICIAN'S OFFICE BUILDING	Hospital	131,401	-	-	\$ 12,847.23	-	\$ 16.27	-	-	-	-	-	\$ 9,599.00	-	\$ 22,462.50	\$ 0.17	
0147	QT	QUARTERBACK TOWER	Hospital	92,682	-	-	\$ 170,180.14	\$ 148,800.02	\$ 96,161.16	\$ 74,796.21	\$ 456.91	\$ 104,645.50	\$ 184,909.50	-	\$ 9,881.00	\$ 26,048.00	\$ 815,878.44	\$ 8.80	
0148	RWUH	RUSSELL AMBULATORY CENTER	Hospital	93,992	\$ 5,337.00	-	\$ 96,778.24	\$ 184,262.62	\$ 143,265.32	\$ 71,667.76	\$ 2,541.56	\$ 149,941.86	\$ 222,115.50	-	\$ 9,624.00	\$ 18,884.00	\$ 906,138.86	\$ 9.64	
0261	MISC	SPAIN REHAB	Hospital	8,786	-	\$ 5,656.00	\$ 30,391.83	-	\$ 36,275.76	\$ 7,811.43	\$ 9,630.95	-	-	-	\$ 366.00	-	\$ 90,131.97	\$ 10.26	
0158	SRC	SPAIN REHAB	Hospital	154,658	-	\$ 10,483.00	\$ 408,080.15	\$ 960,725.68	\$ 150,028.82	\$ 48,273.46	\$ 108,904.35	-	-	-	\$ 2,751.00	\$ 21,948.00	\$ 26,048.00	\$ 1,980,174.96	\$ 12.80

**UAB BUILDING OPERATING COST REPORT  
FISCAL YEAR 2015**

FACILITY NUMBER	FACILITY ABBREVIATION	FACILITY NAME	CATEGORY	GROSS AREA	ELEVATOR MAINTENANCE	PREVENTIVE MAINTENANCE	MAINTENANCE	BUILDING SERVICES	ELECTRICITY	WATER/SEWER	NATURAL GAS	STEAM	CHILLED WATER	UTILITY GENERATION	INSURANCE	SAFETY	TOTAL BY BUILDING	COST PER SQUARE FOOT														
FACILITY NUMBER	FACILITY ABBREVIATION	FACILITY NAME	CATEGORY	GROSS AREA	ELEVATOR MAINTENANCE	PREVENTIVE MAINTENANCE	MAINTENANCE	BUILDING SERVICES	ELECTRICITY	WATER/SEWER	NATURAL GAS	STEAM	CHILLED WATER	UTILITY GENERATION	INSURANCE	SAFETY	TOTAL BY BUILDING	COST PER SQUARE FOOT														
0438	1000	1000 BUILDING	Leased	4,175	\$	\$	8,080.42	\$	24,304.41	\$	7,944.56	\$	6,623.63	\$	61.00	\$	47,014.02	\$	11.26													
0437	1110	1110 BUILDING	Leased	2,918	\$	103.00	\$	12,742.35	\$	11,304.00	\$	6,270.09	\$	621.34	\$	34.00	\$	33,305.59	\$	11.41												
0406	1605	1605 BUILDING	Leased	2,879	\$	\$	\$	5,409.17	\$	16,918.00	\$	5,737.48	\$	906.94	\$	342.00	\$	30,197.23	\$	10.49												
0436	1629	1629 BUILDING	Leased	2,881	\$	\$	343.00	\$	10,131.20	\$	14,808.00	\$	7,786.96	\$	2,228.29	\$	389.00	\$	35,686.45	\$	12.39											
0407	1633	1633 BUILDING	Leased	2,915	\$	\$	\$	6,006.88	\$	18,002.00	\$	7,581.39	\$	1,221.67	\$	139.00	\$	34,779.33	\$	11.93												
0352	1701	1701 BUILDING	Leased	4,372	\$	\$	\$	4,723.98	\$	18,002.00	\$	11,874.77	\$	1,165.96	\$	253.00	\$	36,019.71	\$	8.24												
0414	2300	2300 BUILDING	Leased	20,962	\$	306.00	\$	4,896.97	\$	4,786.00	\$	19,870.62	\$	609.20	\$	128.00	\$	40,096.99	\$	1.91												
0414	508	508 BUILDING	Leased	25,781	\$	8,404.00	\$	17,433.72	\$	20,267.00	\$	3.19	\$	\$	\$	670.00	\$	46,777.91	\$	1.81												
0433	611	611 BUILDING	Leased	15,610	\$	\$	\$	\$	\$	9,617.70	\$	\$	\$	\$	\$	74.00	\$	9,691.70	\$	0.62												
0320	725	725 BUILDING	Leased	14,319	\$	\$	\$	8,297.08	\$	22,853.07	\$	4,435.31	\$	\$	\$	372.00	\$	35,957.46	\$	2.51												
0418	916	916 BUILDING	Leased	3,816	\$	\$	\$	5,827.13	\$	9,733.55	\$	1,031.07	\$	\$	\$	740.00	\$	34,905.58	\$	9.15												
0443	BMSB	BARBER MOTORSPORTS PARK	Leased	6,000	\$	\$	\$	\$	0.74	\$	\$	\$	\$	\$	164.00	\$	164.74	\$	0.03													
0216	BUR	BURLESON BUILDING	Leased	9,623	\$	933.00	\$	4,448.00	\$	27,794.10	\$	17,365.00	\$	28,983.24	\$	5,220.89	\$	88,208.64	\$	9.17												
0036	EFH	CALLAHAN EYE HOSPITAL HEALTH CARE AUTHORITY	Leased	235,745	\$	\$	\$	903.57	\$	29.20	\$	\$	\$	\$	622.00	\$	14,675.77	\$	0.06													
0265	ACC	CHILDRENS AMBULATORY CARE CENTER	Leased	99,025	\$	\$	\$	\$	12.26	\$	\$	\$	\$	\$	3,753.00	\$	3,764.26	\$	0.04													
0357	CHB	CHILDRENS HOSPITAL HARBOR CENTER	Leased	63,619	\$	\$	\$	2,074.68	\$	7.88	\$	\$	\$	\$	2,959.00	\$	40,205.56	\$	0.63													
0018	CHT	CHILDRENS HOSPITAL TOWER	Leased	54,536	\$	\$	\$	1,921.00	\$	6.75	\$	\$	\$	\$	700.00	\$	32,559.00	\$	0.65													
0422	CRM	CRAMER HALL	Leased	156	\$	\$	\$	\$	0.02	\$	\$	\$	\$	\$	2.00	\$	2.02	\$	0.01													
0334	HVCL	HEALTH CLINIC HOOVER	Leased	257	\$	\$	\$	\$	0.03	\$	\$	\$	\$	\$	10.00	\$	10.03	\$	0.04													
0268	IVNS	HEALTH CLINIC INVERNESS	Leased	3,730	\$	\$	\$	\$	0.46	\$	\$	\$	\$	\$	92.00	\$	92.46	\$	0.02													
0348	MDCL	HEALTH CLINIC MOODY	Leased	275	\$	\$	\$	\$	0.03	\$	\$	\$	\$	\$	11.00	\$	11.03	\$	0.04													
0408	IDB	INNOVATION DEPOT	Leased	1,900	\$	\$	\$	\$	0.24	\$	\$	\$	\$	\$	\$	\$	0.24	\$	0.00													
0455	JCDHM	JEFFERSON CO DEPT OF HLTH - MIDFIELD	Leased	1,701	\$	\$	\$	\$	0.21	\$	\$	\$	\$	\$	66.00	\$	66.21	\$	0.04													
0451	JCDHWE	JEFFERSON CO DEPT OF HLTH - WEST END	Leased	520	\$	\$	\$	\$	0.06	\$	\$	\$	\$	\$	20.00	\$	20.06	\$	0.04													
0452	JCDHW	JEFFERSON CO DEPT OF HLTH - WESTERN	Leased	798	\$	\$	\$	\$	0.10	\$	\$	\$	\$	\$	31.00	\$	31.10	\$	0.04													
0447	JCDH	JEFFERSON COUNTY DEPARTMENT OF HEALTH	Leased	1,200	\$	\$	\$	\$	0.15	\$	\$	\$	\$	\$	46.00	\$	46.15	\$	0.04													
0339	JNWB	JOHN N WHITAKER BUILDING	Leased	13,619	\$	\$	\$	\$	1.69	\$	\$	\$	\$	\$	92.00	\$	93.69	\$	0.01													
0271	TKC	KIRKLIN CLINIC	Leased	576,826	\$	\$	5,010.24	\$	71.44	\$	\$	\$	\$	\$	7,150.00	\$	70,838.68	\$	0.12													
0378	ARCL	KIRKLIN CLINIC ACTON ROAD	Leased	1,744	\$	\$	768.40	\$	0.22	\$	\$	\$	\$	\$	67.00	\$	13,859.62	\$	7.95													
0354	KCPD	KIRKLIN CLINIC PARKING DECK	Leased	6,037	\$	\$	\$	\$	0.75	\$	\$	\$	\$	\$	\$	\$	0.75	\$	0.00													
0315	LIV5TH	LIVE ON 5TH	Leased	123	\$	\$	\$	\$	0.02	\$	\$	\$	\$	\$	\$	\$	0.02	\$	0.00													
0454	MAG	MAGNOLIA BUILDING	Leased	1,422	\$	\$	\$	\$	0.18	\$	\$	\$	\$	\$	17.00	\$	17.18	\$	0.01													
0395	MOPS	MAGNOLIA OFFICE PARK	Leased	14,777	\$	\$	\$	\$	1.83	\$	\$	\$	\$	\$	161.00	\$	162.83	\$	0.01													
0133	MT	MEDICAL TOWERS	Leased	124,410	\$	\$	1,945.52	\$	15.41	\$	\$	\$	\$	\$	8,384.00	\$	26,048.00	\$	0.29													
0435	MDPLX	MEDPLEX BUILDING	Leased	2,000	\$	\$	\$	\$	0.25	\$	\$	\$	\$	\$	77.00	\$	77.25	\$	0.04													
0448	MIRMC	MONTGOMERY REGIONAL MEDICAL CAMPUS	Leased	5,524	\$	\$	\$	\$	0.68	\$	\$	\$	\$	\$	213.00	\$	213.68	\$	0.04													
0427	MNMT	MORROW MEDICAL TOWER	Leased	12,702	\$	\$	\$	\$	1.57	\$	\$	\$	\$	\$	608.00	\$	609.57	\$	0.05													
0416	PP1	PARK PLACE II SOUTH	Leased	12,124	\$	\$	\$	\$	1.50	\$	\$	\$	\$	\$	718.00	\$	719.50	\$	0.06													
0410	PP2	PARK PLACE II NORTH	Leased	19,408	\$	\$	\$	\$	2.40	\$	\$	\$	\$	\$	721.00	\$	723.40	\$	0.04													
0344	PAUL	PAULA BUILDING	Leased	21,084	\$	686.00	\$	9,414.96	\$	20,686.00	\$	3,792.27	\$	4,814.90	\$	70.61	\$	39,992.74	\$	1.90												
0432	RRS	RAILROAD SQUARE	Leased	20,857	\$	\$	\$	12,818.85	\$	12,920.00	\$	63,503.78	\$	1,608.13	\$	75.00	\$	1,302.00	\$	4.42												
0430	SLOSS	SLOSS WAREHOUSE	Leased	120,852	\$	4,738.00	\$	20,464.72	\$	12,920.00	\$	51,819.40	\$	4,019.87	\$	14,380.04	\$	340.00	\$	39,071.00	\$	1.22										
0356	SACB	SUBSTANCE ABUSE CLN-BESS	Leased	4,783	\$	\$	\$	\$	0.59	\$	\$	\$	\$	\$	184.00	\$	184.59	\$	0.04													
0379	MEDW	UAB MEDICAL WEST	Leased	1,580	\$	\$	153.68	\$	0.20	\$	\$	\$	\$	\$	61.00	\$	2,605.00	\$	2,819.88	\$	1.78											
0459	LEEDS	UAB MEDICINE LEEDS CLINIC	Leased	8,520	\$	\$	\$	\$	1.06	\$	\$	\$	\$	\$	328.00	\$	329.06	\$	0.04													
0456	OLB	UAB MEDICINE OUTREACH LAB - BIRMINGHAM	Leased	68	\$	\$	\$	\$	0.01	\$	\$	\$	\$	\$	3.00	\$	3.01	\$	0.04													
0457	OLC	UAB MEDICINE OUTREACH LAB - GARDENDALE	Leased	125	\$	\$	\$	\$	0.02	\$	\$	\$	\$	\$	5.00	\$	5.02	\$	0.04													
0284	USAC	UAB SUBSTANCE ABUSE CENTER	Leased	32,714	\$	2,509.00	\$	44,804.02	\$	109,099.00	\$	87,327.22	\$	\$	\$	2,061.00	\$	245,800.24	\$	7.51												
0391	VRMC	VAUGHAN REGIONAL MED CTR	Leased	15,093	\$	\$	\$	\$	1.87	\$	\$	\$	\$	\$	392.00	\$	393.87	\$	0.03													
0426	WATTS	WATTS TOWER	Leased	3,800	\$	\$	\$	\$	13,626.92	\$	\$	\$	\$	\$	338.00	\$	13,964.92	\$	3.67													
<b>Total Leased Facilities:</b>				<b>1,599,907</b>	<b>\$</b>	<b>1,036.00</b>	<b>\$</b>	<b>21,434.00</b>	<b>\$</b>	<b>211,622.64</b>	<b>\$</b>	<b>292,770.00</b>	<b>\$</b>	<b>374,845.87</b>	<b>\$</b>	<b>34,056.37</b>	<b>\$</b>	<b>42,012.32</b>	<b>\$</b>	<b>34,919.00</b>	<b>\$</b>	<b>221,404.00</b>	<b>\$</b>	<b>1,234,100.20</b>	<b>\$</b>	<b>0.77</b>						
<b>Grand Total:</b>				<b>16,858,471</b>	<b>\$</b>	<b>524,081.00</b>	<b>\$</b>	<b>1,171,845.00</b>	<b>\$</b>	<b>18,780,739.32</b>	<b>\$</b>	<b>21,471,873.01</b>	<b>\$</b>	<b>21,536,096.52</b>	<b>\$</b>	<b>7,544,629.37</b>	<b>\$</b>	<b>3,847,338.13</b>	<b>\$</b>	<b>11,618,326.57</b>	<b>\$</b>	<b>16,952,115.92</b>	<b>\$</b>	<b>574,107.00</b>	<b>\$</b>	<b>1,197,640.00</b>	<b>\$</b>	<b>3,701,677.00</b>	<b>\$</b>	<b>105,039,193.57</b>	<b>\$</b>	<b>6.23</b>